

### Lane Transit District (LTD)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	145

##### Service Area Statistics

Square Miles	241
Population	293,100

##### Service Consumption

Annual Passenger Miles	46,025,758
Annual Unlinked Trips	11,668,439
Average Weekday Unlinked Trips <sup>2</sup>	39,336
Average Saturday Unlinked Trips <sup>2</sup>	18,473
Average Sunday Unlinked Trips <sup>2</sup>	10,013

##### Service Supplied

Annual Vehicle Revenue Miles	5,776,252
Annual Vehicle Revenue Hours	412,455
Vehicles Operated in Maximum Service	293
Vehicles Available for Maximum Service	322
Base Period Requirement	89

#### Financial Information

Fare Revenues Earned	\$7,391,720
Sources of Operating Funds Expended	
Fare Revenues	(18%) \$7,391,720
Local Funds	(47%) \$19,422,362
State Funds	(7%) \$2,744,547
Federal Assistance	(25%) \$10,237,726
Other Funds	(4%) \$1,490,537
<b>Total Operating Funds Expended</b>	<b>\$41,286,892</b>
Sources of Capital Funds Expended	
Local Funds	(17%) \$5,032,452
State Funds	(8%) \$2,430,390
Federal Assistance	(75%) \$21,975,629
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$29,438,471</b>

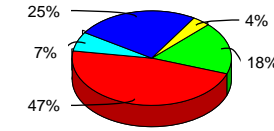
#### Summary Operating Expenses

Salary, Wages, Benefits	\$28,576,288
Materials and Supplies	\$3,369,817
Purchased Transportation	\$6,884,192
Other Operating Expenses	\$2,454,512
<b>Total Operating Expenses</b>	<b>\$41,284,809</b>
Reconciling Cash Expenditures	\$2,083

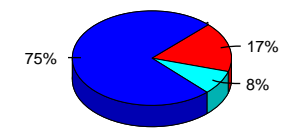
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	105	1	\$4,164,535	\$19,739,264	\$4,722,625	\$144,609	\$28,771,033
Demand Response	0	41	\$665,538	\$0	\$1,900	\$0	\$667,438
Demand Response - Taxi	0	137	\$0	\$0	\$0	\$0	\$0
Vanpool	0	9	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>105</b>	<b>188</b>	<b>\$4,830,073</b>	<b>\$19,739,264</b>	<b>\$4,724,525</b>	<b>\$144,609</b>	<b>\$29,438,471</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

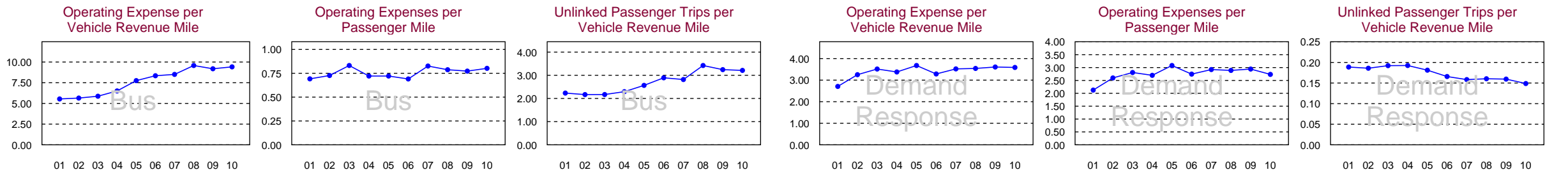


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,317,058	\$7,064,784	\$28,771,033	41,547,353	3,538,936	11,362,475	282,107	3.2	120	8.1	106	1.15	13%
Demand Response	\$4,324,563	\$246,257	\$667,438	1,581,276	1,205,213	179,311	98,764	N/A	54	5.5	41	N/A	32%
Demand Response - Taxi	\$3,508,410	\$0	\$0	760,740	760,740	94,939	26,087	N/A	137	N/A	137	N/A	0%
Vanpool	\$134,778	\$80,679	\$0	2,136,389	271,363	31,714	5,497	N/A	11	2.4	9	N/A	22%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.41	\$118.10	\$0.80	\$2.93	3.21	40.28
Demand Response	\$3.59	\$43.79	\$2.73	\$24.12	0.15	1.82
Demand Response - Taxi	\$4.61	\$134.49	\$4.61	\$36.95	0.12	3.64
Vanpool	\$0.50	\$24.52	\$0.06	\$4.25	0.12	5.77



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi