

Everett Transit (ET)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	105,000

Service Consumption

Annual Passenger Miles	9,459,680
Annual Unlinked Trips	2,403,168
Average Weekday Unlinked Trips	8,073
Average Saturday Unlinked Trips	3,683
Average Sunday Unlinked Trips	2,468

Service Supplied

Annual Vehicle Revenue Miles	2,128,178
Annual Vehicle Revenue Hours	173,621
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	72
Base Period Requirement	34

Financial Information

Fare Revenues Earned	\$1,310,825
Sources of Operating Funds Expended	
Fare Revenues (6%)	\$1,310,825
Local Funds (81%)	\$17,195,695
State Funds (6%)	\$1,294,678
Federal Assistance (0%)	\$0
Other Funds (6%)	\$1,351,547
Total Operating Funds Expended	\$21,152,745
Sources of Capital Funds Expended	
Local Funds (60%)	\$313,183
State Funds (0%)	\$0
Federal Assistance (40%)	\$211,291
Other Funds (0%)	\$0
Total Capital Funds Expended	\$524,474

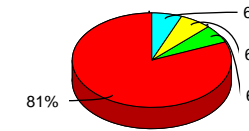
Summary Operating Expenses

Salary, Wages, Benefits	\$13,031,855
Materials and Supplies	\$2,966,601
Purchased Transportation	\$0
Other Operating Expenses	\$2,088,142
Total Operating Expenses	\$18,086,598
Reconciling Cash Expenditures	\$3,066,147

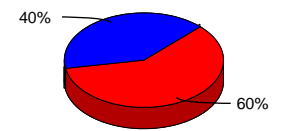
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	42	0	\$0	\$351,864	\$90,046	\$82,564	\$524,474
Demand Response	22	0	\$0	\$0	\$0	\$0	\$0
Total	64	0	\$0	\$351,864	\$90,046	\$82,564	\$524,474

Sources of Operating Funds Expended



Sources of Capital Funds Expended

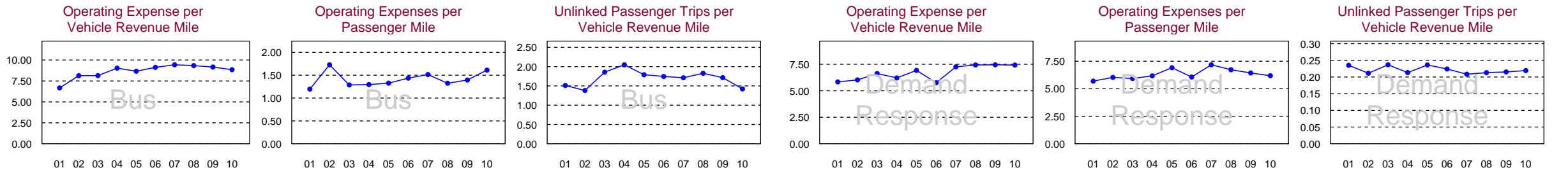


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,240,792	\$1,206,313	\$524,474	8,838,110	1,610,119	2,289,587	129,830	N/A	49	9.5	42	1.24	17%
Demand Response	\$3,845,806	\$104,512	\$0	621,570	518,059	113,581	43,791	N/A	23	5.0	22	N/A	5%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.84	\$109.69	\$1.61	\$6.22	1.42	17.64
Demand Response	\$7.42	\$87.82	\$6.19	\$33.86	0.22	2.59



¹ Excludes data for purchased transportation reported separately