

Pierce County Transportation Benefit Area Authority (Pierce Transit)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	414
Population	758,510

Service Consumption

Annual Passenger Miles	81,047,364
Annual Unlinked Trips	15,280,450
Average Weekday Unlinked Trips	50,445
Average Saturday Unlinked Trips	26,564
Average Sunday Unlinked Trips	18,099

Service Supplied

Annual Vehicle Revenue Miles	14,514,647
Annual Vehicle Revenue Hours	902,773
Vehicles Operated in Maximum Service	571
Vehicles Available for Maximum Service	669
Base Period Requirement	128

Financial Information

Fare Revenues Earned		\$19,106,017
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$19,334,281
Local Funds	(51%)	\$60,242,415
State Funds	(1%)	\$1,114,917
Federal Assistance	(8%)	\$10,012,383
Other Funds	(23%)	\$27,564,219
Total Operating Funds Expended		\$118,268,215
Sources of Capital Funds Expended		
Local Funds	(47%)	\$6,538,660
State Funds	(1%)	\$190,846
Federal Assistance	(51%)	\$7,111,687
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$13,841,193

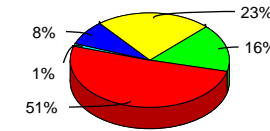
Summary Operating Expenses

Salary, Wages, Benefits	\$64,531,033
Materials and Supplies	\$8,659,742
Purchased Transportation	\$33,204,585
Other Operating Expenses	\$10,986,778
Total Operating Expenses	\$117,382,138
Purchased Transportation Reported Separately	\$24,938,083
Reconciling Cash Expenditures	\$886,077

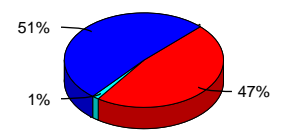
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	153	0	\$5,439,707	\$6,206,361	\$1,724,685	\$276,716	\$13,647,469
Demand Response	35	90	\$440	\$193,285	\$0	\$0	\$193,725
Vanpool	293	0	\$0	\$0	\$0	\$0	\$0
Total	481	90	\$5,440,147	\$6,399,646	\$1,724,685	\$276,716	\$13,841,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended

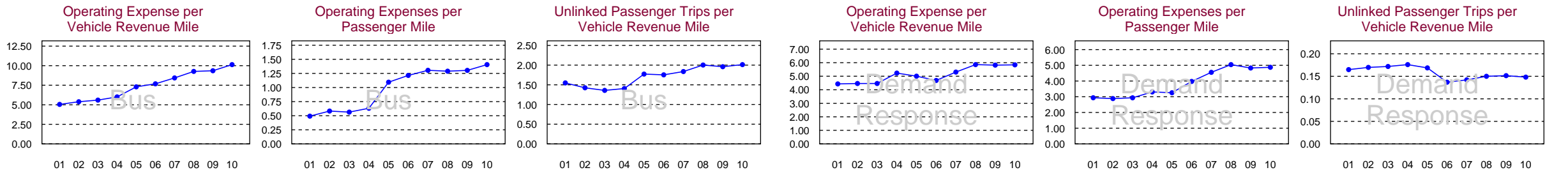


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$70,530,435	\$16,220,955	\$13,647,469	50,164,026	6,959,355	14,008,691	563,093	16.9	189	7.6	153	1.18	24%
Demand Response	\$17,597,639	\$370,331	\$193,725	3,610,188	3,012,725	446,451	201,859	N/A	154	4.8	125	N/A	23%
Vanpool	\$4,315,981	\$2,514,731	\$0	27,273,150	4,542,567	825,308	137,821	N/A	326	3.1	293	N/A	11%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.13	\$125.26	\$1.41	\$5.03	2.01	24.88
Demand Response	\$5.84	\$87.18	\$4.87	\$39.42	0.15	2.21
Vanpool	\$0.95	\$31.32	\$0.16	\$5.23	0.18	5.99



¹ Excludes data for purchased transportation reported separately