

Spokane Transit Authority (STA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	394,120

Service Consumption

Annual Passenger Miles	52,667,288
Annual Unlinked Trips	11,436,200
Average Weekday Unlinked Trips	39,362
Average Saturday Unlinked Trips	16,161
Average Sunday Unlinked Trips	9,732

Service Supplied

Annual Vehicle Revenue Miles	9,272,529
Annual Vehicle Revenue Hours	611,306
Vehicles Operated in Maximum Service	305
Vehicles Available for Maximum Service	380
Base Period Requirement	112

Financial Information

Fare Revenues Earned	\$9,343,526
Sources of Operating Funds Expended	
Fare Revenues	(16%) \$9,343,526
Local Funds	(66%) \$39,271,399
State Funds	(2%) \$1,045,873
Federal Assistance	(14%) \$8,422,096
Other Funds	(2%) \$1,105,756
Total Operating Funds Expended	\$59,188,650
Sources of Capital Funds Expended	
Local Funds	(40%) \$3,331,774
State Funds	(6%) \$502,884
Federal Assistance	(54%) \$4,455,363
Other Funds	(0%) \$0
Total Capital Funds Expended	\$8,290,021

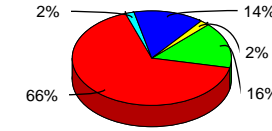
Summary Operating Expenses

Salary, Wages, Benefits	\$39,670,710
Materials and Supplies	\$7,029,107
Purchased Transportation	\$4,212,392
Other Operating Expenses	\$5,682,294
Total Operating Expenses	\$56,594,503
Reconciling Cash Expenditures	\$2,594,148

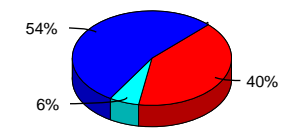
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	124	0	\$5,833,738	\$113,603	\$1,449,981	\$627,700	\$8,025,022
Demand Response	60	42	\$0	\$0	\$0	\$0	\$0
Vanpool	79	0	\$264,999	\$0	\$0	\$0	\$264,999
Total	263	42	\$6,098,737	\$113,603	\$1,449,981	\$627,700	\$8,290,021

Sources of Operating Funds Expended



Sources of Capital Funds Expended



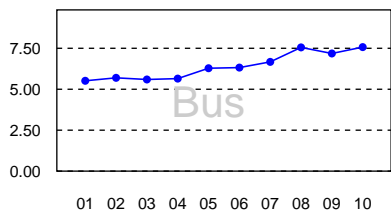
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$43,709,912	\$8,382,949	\$8,025,022	43,652,188	5,772,668	10,710,528	414,364	N/A	154	4.8	124	1.05	24%
Demand Response	\$12,235,091	\$404,124	\$0	3,919,912	2,592,443	517,192	172,744	N/A	119	4.9	102	N/A	17%
Vanpool	\$649,500	\$556,453	\$264,999	5,095,188	907,418	208,480	24,198	N/A	107	3.3	79	N/A	35%

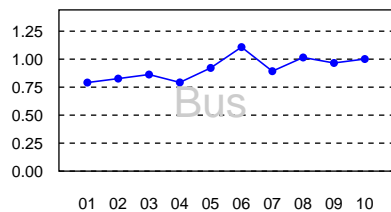
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.57	\$105.49	\$1.00	\$4.08	1.86	25.85
Demand Response	\$4.72	\$70.83	\$3.12	\$23.66	0.20	2.99
Vanpool	\$0.72	\$26.84	\$0.13	\$3.12	0.23	8.62

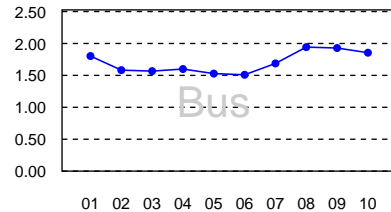
Operating Expense per Vehicle Revenue Mile



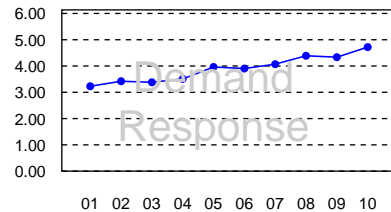
Operating Expenses per Passenger Mile



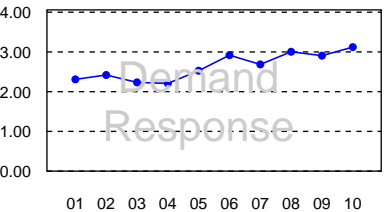
Unlinked Passenger Trips per Vehicle Revenue Mile



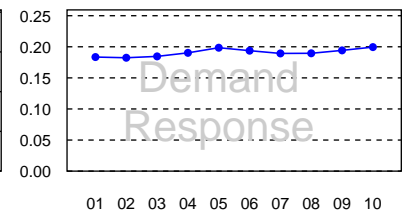
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately