

King County Ferry District (KCFD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,909,300

Service Consumption

Annual Passenger Miles	573,804
Annual Unlinked Trips	52,164
Average Weekday Unlinked Trips	417
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	15,125
Annual Vehicle Revenue Hours	688
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$153,584

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$153,584
Local Funds	(81%)	1,845,740
State Funds	(12%)	271,248
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$2,270,572

Sources of Capital Funds Expended

Local funds	(100%)	\$169,613
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$169,613

Summary of Operating Expenses

Salary, Wages and Benefits	\$907,912
Materials and Supplies	206,851
Purchased Transportation	0
Other Operating Expenses	884,561
Total Operating Expenses	\$1,999,324

Reconciling Cash Expenditures \$271,248

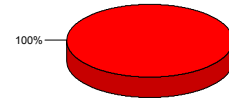
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	1	0	\$0	\$14,654	\$110,328	\$44,631	\$169,613

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$1,999,324	\$153,584	\$169,613	573,804	15,125	52,164	688	22.0	1	21.0	1	0	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$132.19

Cost Effectiveness

Operating Expense per Passenger Mile

\$3.48

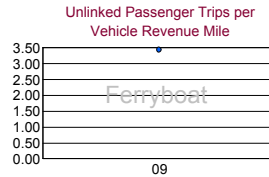
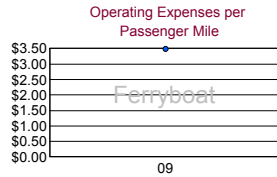
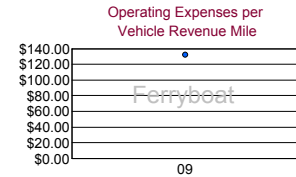
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.45

Unlinked Passenger Trips per Vehicle Revenue Hour

75.82



Note: First year reporting

¹ Excludes data for purchased transportation reported separately