

Coeur d'Alene Tribe dba Citylink Transit (Citylink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Coeur d'Alene, ID	
Square Miles	109,156,799
Population	74,800
Population Ranking out of 465 UZAs	332
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	137,000

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	445,484
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	10
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues (29%)	\$288,128	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (71%)	702,719	
Other Funds (0%)	0	
Total Operating Funds Expended	\$990,847	
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (0%)	0	
Federal Assistance (66%)	406,996	
Other Funds (34%)	214,147	
Total Capital Funds Expended	\$621,143	

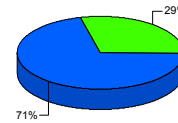
Summary of Operating Expenses

Salary, Wages and Benefits	\$641,773
Materials and Supplies	238,052
Purchased Transportation	0
Other Operating Expenses	6,905
Total Operating Expenses	\$886,730
Reconciling Cash Expenditures	\$28,919

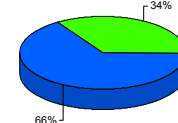
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	1	0	\$225,000	\$0	\$0	\$0	\$225,000
Total	10	0	\$225,000	\$0	\$0	\$0	\$225,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

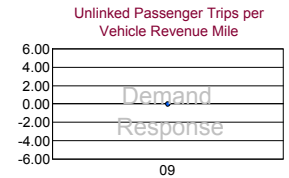
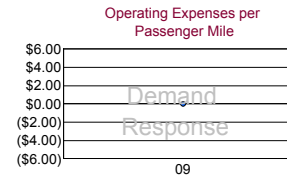
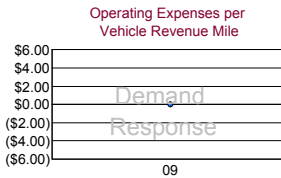
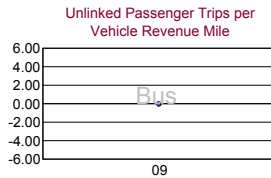
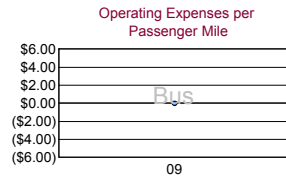
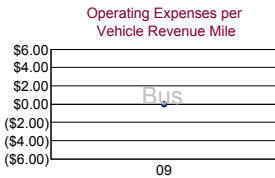


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$886,730	\$0	\$0	0	0	445,484	0	0.0	9	2.3	9	0	0%
Demand Response	\$0	\$0	\$225,000	0	0	0	0	N/A	1	0.0	1	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$0.00	\$0.00	\$0.00	\$1.99	0.00	0.00
Demand Response	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately