

Metro (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

Service Area Statistics

Square Miles	6,817
Population	2,209,114

Service Consumption

Annual Passenger Miles	2,668,050
Annual Unlinked Trips	85,260
Average Weekday Unlinked Trips	348
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	394,205
Annual Vehicle Revenue Hours	9,310
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	32
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$194,405
Sources of Operating Funds Expended		
Fare Revenues (47%)	\$194,405	
Local Funds (0%)	0	
State Funds (0%)	0	
Federal Assistance (53%)	221,637	
Other Funds (0%)	0	
Total Operating Funds Expended	\$416,042	
Sources of Capital Funds Expended		
Local funds	\$0	
State Funds	0	
Federal Assistance	0	
Other Funds	0	
Total Capital Funds Expended	\$0	

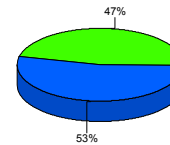
Summary of Operating Expenses

Salary, Wages and Benefits	\$46,800
Materials and Supplies	0
Purchased Transportation	369,242
Other Operating Expenses	0
Total Operating Expenses	\$416,042
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	32	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



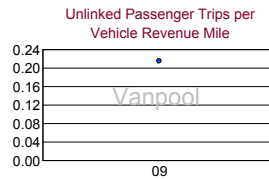
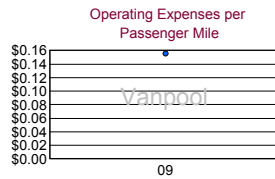
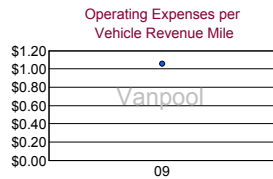
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$416,042	\$194,405	\$0	2,668,050	394,205	85,260	9,310	N/A	32	1.0	32	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$1.06	\$44.69	\$0.16	\$4.88	0.22	9.16



Note: First year reporting

¹ Excludes data for purchased transportation reported separately