

City of Bend, Bend Area Transit (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bend, OR	
Square Miles	36
Population	57,525
Population Ranking out of 465 UZAs	412
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,995

Service Consumption

Annual Passenger Miles	193,909
Annual Unlinked Trips	325,642
Average Weekday Unlinked Trips	1,184
Average Saturday Unlinked Trips	423
Average Sunday Unlinked Trips	34

Service Supplied

Annual Vehicle Revenue Miles	317,872
Annual Vehicle Revenue Hours	34,674
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	23
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$205,642
Sources of Operating Funds Expended	
Fare Revenues (8%)	\$205,642
Local Funds (47%)	1,181,210
State Funds (6%)	142,530
Federal Assistance (38%)	947,790
Other Funds (0%)	9,939
Total Operating Funds Expended	\$2,487,111
Sources of Capital Funds Expended	
Local funds (17%)	\$82,564
State Funds (0%)	0
Federal Assistance (83%)	406,610
Other Funds (0%)	0
Total Capital Funds Expended	\$489,174

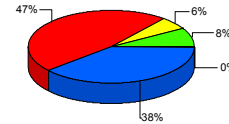
Summary of Operating Expenses

Salary, Wages and Benefits	\$264,630
Materials and Supplies	302,689
Purchased Transportation	1,439,716
Other Operating Expenses	480,076
Total Operating Expenses	\$2,487,111
Reconciling Cash Expenditures	\$0

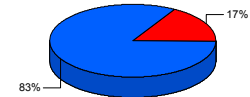
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$489,174	\$0	\$0	\$0	\$489,174
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	17	\$489,174	\$0	\$0	\$0	\$489,174

Sources of Operating Funds Expended



Sources of Capital Funds Expended

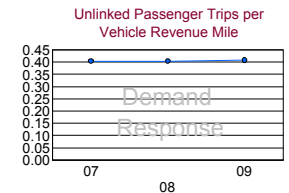
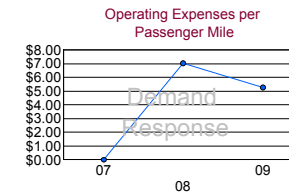
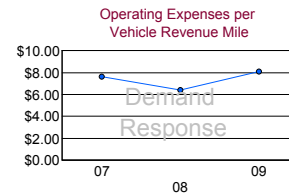
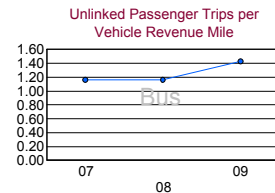
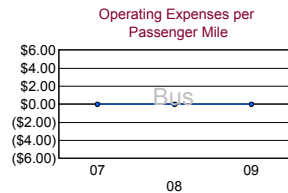
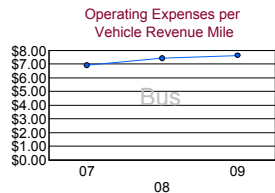


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,461,465	\$151,217	\$489,174	0	191,516	274,084	20,509	0.0	10	4.2	7	1.00	43%
Demand Response	\$1,025,646	\$54,425	\$0	193,909	126,356	51,558	14,165	N/A	13	6.1	10	N/A	30%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.63	\$71.26	\$0.00	\$5.33	1.43	13.36
Demand Response	\$8.12	\$72.41	\$5.29	\$19.89	0.41	3.64



¹ Excludes data for purchased transportation reported separately