

VPSI, Anchorage

Provides purchased transportation services to: Municipality of Anchorage - Public Transportation Department (0012)

President and CEO: Mr Jeffery Henning
 (248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Anchorage, AK | |
| Square Miles | 79 |
| Population | 225,744 |
| Population Ranking out of 465 UZAs | 137 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 77 |
| Population | 218,145 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 8,911,248 |
| Annual Unlinked Trips | 205,438 |
| Average Weekday Unlinked Trips | 809 |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,295,487 |
| Annual Vehicle Revenue Hours | 27,826 |
| Vehicles Operated in Maximum Service | 54 |
| Vehicles Available for Maximum Service | 62 |
| Base Period Requirement | |

Financial Information

Fare Revenues Earned \$310,798

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|------------------|
| Fare Revenues | (37%) | \$310,798 |
| Local Funds | (0%) | 0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (63%) | 0 |
| Total Operating Funds Expended | | \$310,798 |

Total Operating Funds Expended \$310,798

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |
| Total Capital Funds Expended | \$0 |

Total Capital Funds Expended \$0

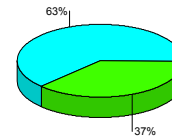
Summary of Operating Expenses

| | |
|---------------------------------|------------------|
| Salary, Wages and Benefits | \$126,289 |
| Materials and Supplies | 251,516 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 423,618 |
| Total Operating Expenses | \$801,423 |
| Reconciling Cash Expenditures | \$32,326 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|---------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Vanpool | 54 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



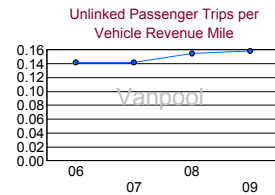
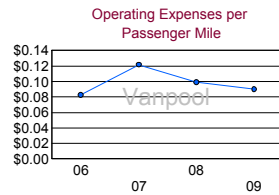
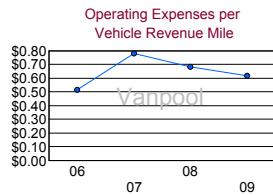
Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|---------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Vanpool | \$801,423 | \$310,798 | \$0 | 8,911,248 | 1,295,487 | 205,438 | 27,826 | N/A | 62 | 3.4 | 54 | N/A | 15% |

Performance Measures

| | Service Efficiency Operating Expense per Vehicle Revenue Mile | Cost Effectiveness Operating Expense per Vehicle Revenue Hour | Service Effectiveness Operating Expense per Passenger Mile | Service Effectiveness Operating Expense per Unlinked Passenger Trip | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour |
|---------|--|--|---|--|--|--|
| Vanpool | \$0.62 | \$28.80 | \$0.09 | \$3.90 | 0.16 | 7.38 |



¹ Excludes data for purchased transportation reported separately