

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corvallis, OR	
Square Miles	29
Population	58,229
Population Ranking out of 465 UZAs	404
Other UZAs Served	

Service Area Statistics

Square Miles	14
Population	54,890

Service Consumption

Annual Passenger Miles	3,284,869
Annual Unlinked Trips	687,770
Average Weekday Unlinked Trips	2,430
Average Saturday Unlinked Trips	1,310
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	396,026
Annual Vehicle Revenue Hours	27,870
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	33
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$445,435

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$445,435
Local Funds	(17%)	380,727
State Funds	(0%)	0
Federal Assistance	(40%)	893,754
Other Funds	(23%)	510,928
Total Operating Funds Expended		\$2,230,844

Sources of Capital Funds Expended

Local funds	(9%)	\$59,981
State Funds	(0%)	0
Federal Assistance	(91%)	630,295
Other Funds	(0%)	0
Total Capital Funds Expended		\$690,276

Summary of Operating Expenses

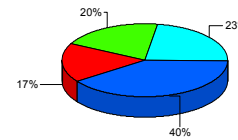
Salary, Wages and Benefits	\$303,505
Materials and Supplies	328,722
Purchased Transportation	1,542,005
Other Operating Expenses	56,612
Total Operating Expenses	\$2,230,844

Reconciling Cash Expenditures \$0

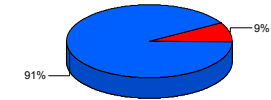
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$690,276	\$0	\$0	\$0	\$690,276
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	12	\$690,276	\$0	\$0	\$0	\$690,276

Sources of Operating Funds Expended



Sources of Capital Funds Expended

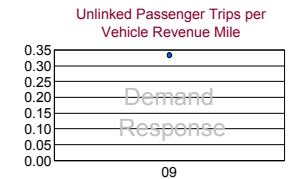
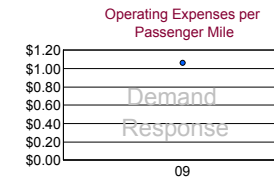
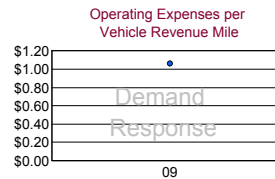
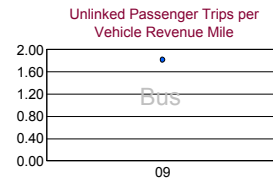
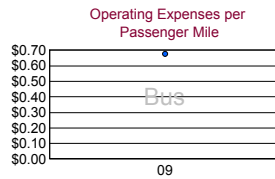
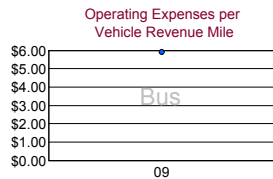


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,207,384	\$434,383	\$690,276	3,262,765	373,922	680,402	26,949	0.0	13	10.36	10	0	30%
Demand Response	\$23,460	\$11,052	\$0	22,104	22,104	7,368	921	N/A	20	N/A	2	N/A	900%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$81.91	\$0.68	\$3.24	1.82	25.25
Demand Response	\$1.06	\$25.47	\$1.06	\$3.18	0.33	8.00



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately