

### South Metro Area Regional Transit (SMART)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

**Service Area Statistics**

Square Miles	80
Population	19,170

**Service Consumption**

Annual Passenger Miles	2,931,452
Annual Unlinked Trips	312,309
Average Weekday Unlinked Trips	1,189
Average Saturday Unlinked Trips	198
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	553,791
Annual Vehicle Revenue Hours	34,307
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	39
Base Period Requirement	9

**Financial Information**

**Fare Revenues Earned** \$174,413

**Sources of Operating Funds Expended**

Fare Revenues	( 4%)	\$174,413
Local Funds	( 68%)	2,804,009
State Funds	( 19%)	772,333
Federal Assistance	( 7%)	274,756
Other Funds	( 2%)	77,929

**Total Operating Funds Expended** \$4,103,440

**Sources of Capital Funds Expended**

Local funds	(100%)	\$1,277,744
State Funds	( 0%)	0
Federal Assistance	( 0%)	562
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$1,278,306

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,393,358
Materials and Supplies	653,057
Purchased Transportation	0
Other Operating Expenses	1,057,025
<b>Total Operating Expenses</b>	<b>\$4,103,440</b>

Reconciling Cash Expenditures \$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$1,093,740	\$180,300	\$1,274,040
Demand Response	5	0	\$0	\$0	\$0	\$4,266	\$4,266
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,093,740</b>	<b>\$184,566</b>	<b>\$1,278,306</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

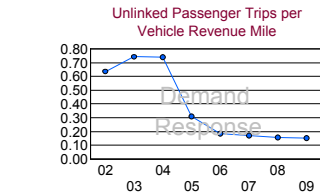
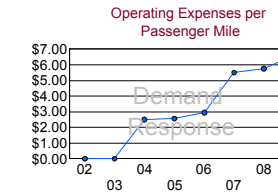
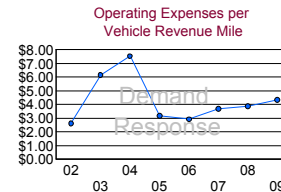
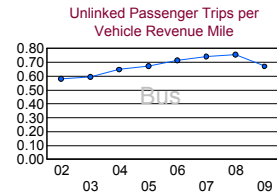
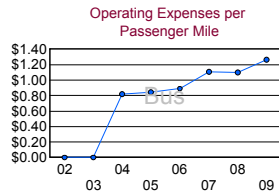
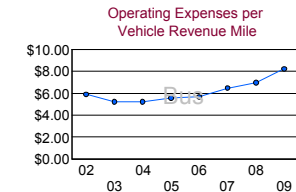


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,609,257	\$165,657	\$1,274,040	2,856,522	439,648	294,866	24,799	0.0	25	8.7	14	1.56	79%
Demand Response	\$494,183	\$8,756	\$4,266	74,930	114,143	17,443	9,508	N/A	14	5.1	5	N/A	180%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.21	\$145.54	\$1.26	\$12.24	0.67	11.89
Demand Response	\$4.33	\$51.98	\$6.60	\$28.33	0.15	1.83



<sup>1</sup> Excludes data for purchased transportation reported separately