

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	14

Service Area Statistics

Square Miles	760
Population	113,735

Service Consumption

Annual Passenger Miles	9,113,483
Annual Unlinked Trips	676,467
Average Weekday Unlinked Trips	2,473
Average Saturday Unlinked Trips	777
Average Sunday Unlinked Trips	369

Service Supplied

Annual Vehicle Revenue Miles	1,829,316
Annual Vehicle Revenue Hours	87,335
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	87
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$706,037

Sources of Operating Funds Expended

Fare Revenues	( 10%)	\$706,037
Local Funds	( 62%)	4,565,287
State Funds	( 8%)	607,137
Federal Assistance	( 18%)	1,281,905
Other Funds	( 2%)	151,521
<b>Total Operating Funds Expended</b>		<b>\$7,311,887</b>

Sources of Capital Funds Expended

Local funds	( 37%)	\$2,085,841
State Funds	( 44%)	2,479,560
Federal Assistance	( 18%)	1,028,922
Other Funds	( 1%)	38,131
<b>Total Capital Funds Expended</b>		<b>\$5,632,454</b>

Summary of Operating Expenses

Salary, Wages and Benefits	\$5,609,015
Materials and Supplies	878,594
Purchased Transportation	0
Other Operating Expenses	824,278
<b>Total Operating Expenses</b>	<b>\$7,311,887</b>

Reconciling Cash Expenditures \$0

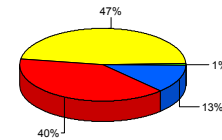
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$2,135,358	\$99,414	\$2,342,585	\$34,514	\$4,611,871
Demand Response	16	0	\$6,872	\$226,305	\$43,939	\$13,482	\$290,598
Vanpool	38	0	\$149,278	\$205	\$574,570	\$5,932	\$729,985
<b>Total</b>	<b>68</b>	<b>0</b>	<b>\$2,291,508</b>	<b>\$325,924</b>	<b>\$2,961,094</b>	<b>\$53,928</b>	<b>\$5,632,454</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

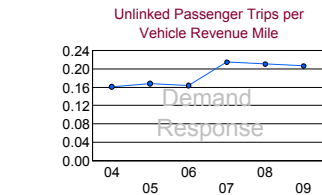
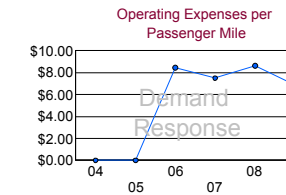
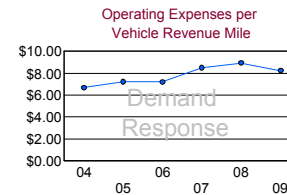
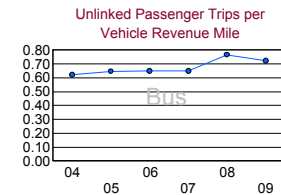
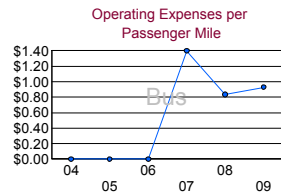
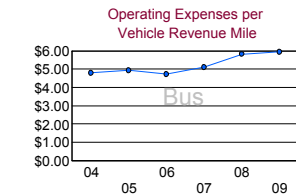


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,192,738	\$343,323	\$4,611,871	4,509,429	703,510	508,212	38,245	0.0	27	6.6	14	1.44	93%
Demand Response	\$2,721,391	\$13,144	\$290,598	396,052	330,043	68,016	27,458	N/A	18	5.4	16	N/A	13%
Vanpool	\$397,758	\$349,570	\$729,985	4,208,002	795,763	100,239	21,632	N/A	42	2.5	38	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.96	\$109.63	\$0.93	\$8.25	0.72	13.29
Demand Response	\$8.25	\$99.11	\$6.87	\$40.01	0.21	2.48
Vanpool	\$0.50	\$18.39	\$0.09	\$3.97	0.13	4.63



<sup>1</sup> Excludes data for purchased transportation reported separately