

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

Service Area Statistics

Square Miles	1,600
Population	90,000

Service Consumption

Annual Passenger Miles	11,875,902
Annual Unlinked Trips	981,783
Average Weekday Unlinked Trips	3,490
Average Saturday Unlinked Trips	1,772
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,072,297
Annual Vehicle Revenue Hours	111,297
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	77
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$658,947

Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$658,946
Local Funds	( 73%)	7,552,460
State Funds	( 2%)	171,098
Federal Assistance	( 18%)	1,833,065
Other Funds	( 1%)	140,515
<b>Total Operating Funds Expended</b>		<b>\$10,356,084</b>

Sources of Capital Funds Expended

Local funds	( 36%)	\$176,137
State Funds	( 0%)	0
Federal Assistance	( 64%)	310,973
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$487,110</b>

Summary of Operating Expenses

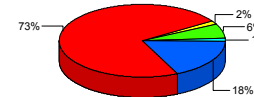
Salary, Wages and Benefits	\$7,472,542
Materials and Supplies	1,316,297
Purchased Transportation	215,913
Other Operating Expenses	997,812
<b>Total Operating Expenses</b>	<b>\$10,002,564</b>

Reconciling Cash Expenditures \$353,520

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$31,293	\$237,635	\$80,580	\$137,602	\$487,110
Demand Response	14	8	\$0	\$0	\$0	\$0	\$0
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>48</b>	<b>8</b>	<b>\$31,293</b>	<b>\$237,635</b>	<b>\$80,580</b>	<b>\$137,602</b>	<b>\$487,110</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

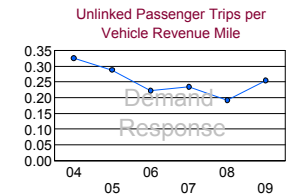
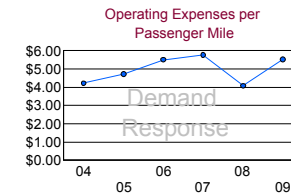
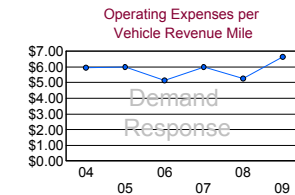
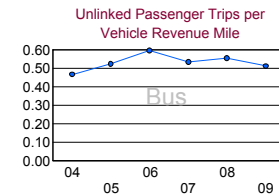
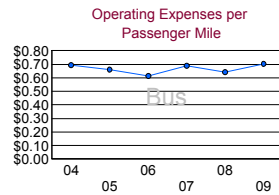
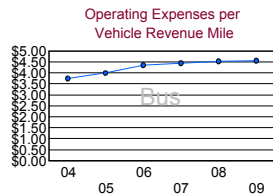


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,039,932	\$598,155	\$487,110	11,444,681	1,765,205	905,853	87,821	0.0	41	8.1	32	1.28	28%
Demand Response	\$1,952,982	\$58,839	\$0	354,041	293,492	74,995	23,136	N/A	32	6.6	22	N/A	45%
Vanpool	\$9,650	\$1,953	\$0	77,180	13,600	935	340	N/A	4	3.0	2	N/A	100%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.55	\$91.55	\$0.70	\$8.88	0.51	10.31
Demand Response	\$6.65	\$84.41	\$5.52	\$26.04	0.26	3.24
Vanpool	\$0.71	\$28.38	\$0.13	\$10.32	0.07	2.75



<sup>1</sup> Excludes data for purchased transportation reported separately