

Targhee Regional Public Transit Authority (TRPTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Idaho Falls, ID	
Square Miles	31
Population	66,973
Population Ranking out of 465 UZAs	361
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	70,932

Service Consumption

Annual Passenger Miles	935,005
Annual Unlinked Trips	129,931
Average Weekday Unlinked Trips	490
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	545,285
Annual Vehicle Revenue Hours	41,696
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$82,225

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$82,225
Local Funds	(41%)	676,909
State Funds	(0%)	0
Federal Assistance	(52%)	858,658
Other Funds	(1%)	19,834

Total Operating Funds Expended \$1,637,626

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,082,352
Other Funds	(0%)	0

Total Capital Funds Expended \$1,082,352

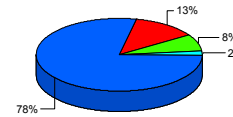
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,166,556
Materials and Supplies	304,353
Purchased Transportation	0
Other Operating Expenses	166,717
Total Operating Expenses	\$1,637,626
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$639,082	\$0	\$410,956	\$32,314	\$1,082,352
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$639,082	\$0	\$410,956	\$32,314	\$1,082,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended

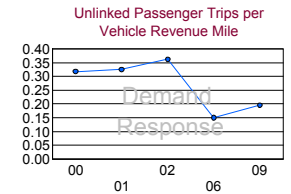
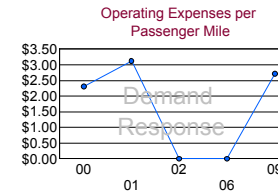
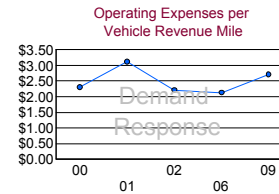
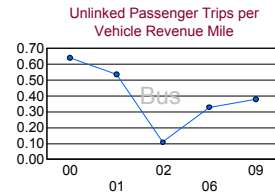
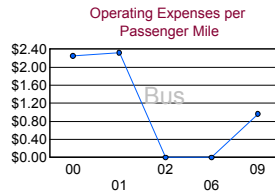
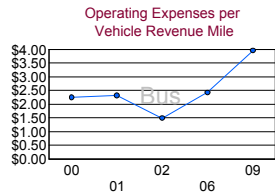


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$498,709	\$24,642	\$1,082,352	516,352	126,169	48,067	11,264	0.0	5	3.4	4	1.00	25%
Demand Response	\$1,138,917	\$57,583	\$0	418,653	419,116	81,864	30,432	N/A	6	4.1	5	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.95	\$44.27	\$0.97	\$10.38	0.38	4.27
Demand Response	\$2.72	\$37.42	\$2.72	\$13.91	0.20	2.69



¹ Excludes data for purchased transportation reported separately