

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	434

Service Area Statistics

Square Miles	46
Population	225,744

Service Consumption

Annual Passenger Miles	2,073,654
Annual Unlinked Trips	113,653
Average Weekday Unlinked Trips	818
Average Saturday Unlinked Trips	334
Average Sunday Unlinked Trips	330

Service Supplied

Annual Vehicle Revenue Miles	110,545
Annual Vehicle Revenue Hours	5,937
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	98
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$1,394,379

Sources of Operating Funds Expended

Fare Revenues	( 43%)	\$1,394,379
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 57%)	1,881,309
<b>Total Operating Funds Expended</b>		<b>\$3,275,688</b>

Sources of Capital Funds Expended

Local funds	( 12%)	\$845,872
State Funds	( 0%)	0
Federal Assistance	( 84%)	6,041,921
Other Funds	( 5%)	328,640
<b>Total Capital Funds Expended</b>		<b>\$7,216,433</b>

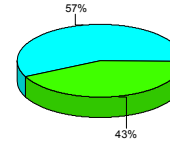
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,671,994
Materials and Supplies	517,524
Purchased Transportation	0
Other Operating Expenses	958,100
<b>Total Operating Expenses</b>	<b>\$3,147,618</b>
Reconciling Cash Expenditures	\$128,070

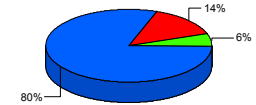
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	37	0	\$184,943	\$6,023,928	\$517,106	\$490,456	\$7,216,433

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$3,147,618	\$1,394,379	\$7,216,433	2,073,654	110,545	113,653	5,937	959.9	98	23.6	37	1.00	165%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$28.47

Operating Expense per Vehicle Revenue Hour

\$530.17

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.52

Operating Expense per Unlinked Passenger Trip

\$27.69

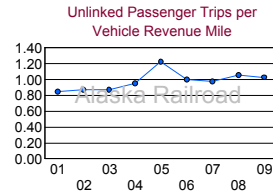
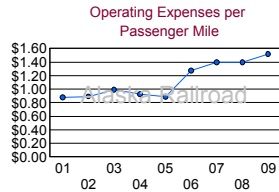
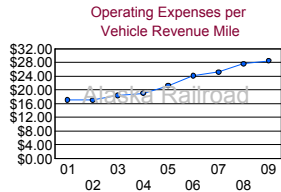
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.03

Unlinked Passenger Trips per Vehicle Revenue Hour

19.14



<sup>1</sup> Excludes data for purchased transportation reported separately