

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	1,086
Population	2,726,408

**Service Consumption**

Annual Passenger Miles	274,184,081
Annual Unlinked Trips	19,667,886
Average Weekday Unlinked Trips	75,267
Average Saturday Unlinked Trips	37,416
Average Sunday Unlinked Trips	31,996

**Service Supplied**

Annual Vehicle Revenue Miles	13,433,012
Annual Vehicle Revenue Hours	642,137
Vehicles Operated in Maximum Service	289
Vehicles Available for Maximum Service	350
Base Period Requirement	147

**Financial Information**

**Fare Revenues Earned** \$29,048,220

**Sources of Operating Funds Expended**

Fare Revenues	( 16%)	\$29,048,220
Local Funds	( 76%)	140,798,220
State Funds	( 0%)	230,984
Federal Assistance	( 0%)	448,127
Other Funds	( 8%)	15,704,480

**Total Operating Funds Expended** \$186,230,031

**Sources of Capital Funds Expended**

Local funds	( 63%)	\$258,398,687
State Funds	( 5%)	22,265,171
Federal Assistance	( 32%)	130,253,213
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$410,917,071

**Summary of Operating Expenses**

Salary, Wages and Benefits	\$50,890,512
Materials and Supplies	17,084,289
Purchased Transportation	29,351,151
Other Operating Expenses	42,311,469
<b>Total Operating Expenses</b>	<b>\$139,637,421</b>

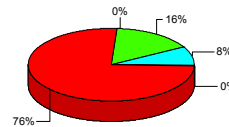
Purchased Transportation Reported Separately \$656,903

Reconciling Cash Expenditures \$46,592,610

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	168	37	\$2,240,317	\$11,122,320	\$16,877,119	\$607,039	\$30,846,795
Commuter Rail	0	56	\$873,712	\$57,645,201	\$9,709,301	\$46,619	\$68,274,833
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	2	26	\$11,330,317	\$245,753,057	\$52,772,593	\$1,939,476	\$311,795,443
<b>Total</b>	<b>170</b>	<b>119</b>	<b>\$14,444,346</b>	<b>\$314,520,578</b>	<b>\$79,359,013</b>	<b>\$2,593,134</b>	<b>\$410,917,071</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

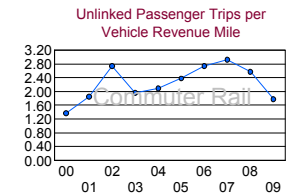
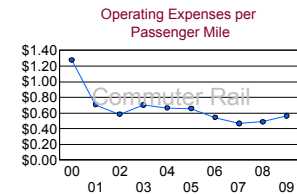
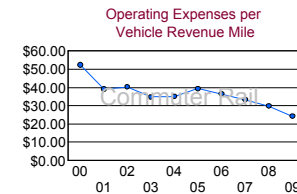
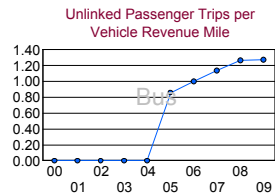
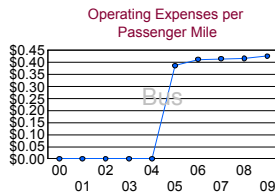
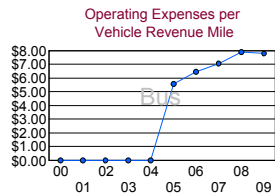


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$84,197,148	\$18,909,561	\$30,846,795	197,495,279	10,830,589	13,784,753	536,225	292.4	243	6.9	205	1.61	19%
Commuter Rail	\$34,020,024	\$7,766,691	\$68,274,833	59,883,908	1,399,687	2,492,362	36,010	146.9	69	8.3	56	0	23%
Light Rail	\$20,738,709	\$2,371,968	\$311,795,443	16,804,894	1,202,736	3,390,771	69,902	34.4	38	3.3	28	1.30	36%
Demand Response	\$24,637												

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.77	\$157.02	\$0.43	\$6.11	1.27	25.71
Commuter Rail	\$24.31	\$944.74	\$0.57	\$13.65	1.78	69.21
Light Rail	\$17.24	\$296.68	\$1.23	\$6.12	2.82	48.51



<sup>1</sup> Excludes data for purchased transportation reported separately