

Washington State Ferries (WSF)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,945
Population	3,919,300

Service Consumption

Annual Passenger Miles	175,293,789
Annual Unlinked Trips	22,510,781
Average Weekday Unlinked Trips	62,951
Average Saturday Unlinked Trips	59,189
Average Sunday Unlinked Trips	57,745

Service Supplied

Annual Vehicle Revenue Miles	910,252
Annual Vehicle Revenue Hours	126,367
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	22
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$35,208,864

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$35,208,864
Local Funds	(1%)	1,563,215
State Funds	(34%)	74,482,644
Federal Assistance	(0%)	0
Other Funds	(50%)	109,384,472
Total Operating Funds Expended		\$220,639,195

Sources of Capital Funds Expended

Local funds	(1%)	\$795,908
State Funds	(75%)	69,141,117
Federal Assistance	(24%)	21,880,718
Other Funds	(0%)	49,311
Total Capital Funds Expended		\$91,867,054

Summary of Operating Expenses

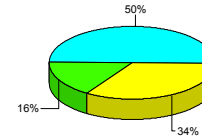
Salary, Wages and Benefits	\$133,652,039
Materials and Supplies	68,549,348
Purchased Transportation	0
Other Operating Expenses	18,437,810
Total Operating Expenses	\$220,639,197

Reconciling Cash Expenditures \$0

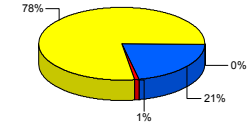
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	19	0	\$61,526,636	\$1,640,813	\$28,699,606	\$0	\$91,867,055

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$220,639,197	\$35,208,864	\$91,867,055	175,293,789	910,252	22,510,781	126,367	245.8	22	34.0	19	0	16%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$242.39

Operating Expense per Vehicle Revenue Hour

\$1,746.02

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.26

Operating Expense per Unlinked Passenger Trip

\$9.80

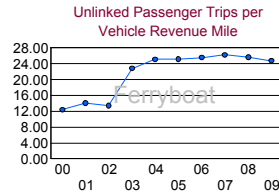
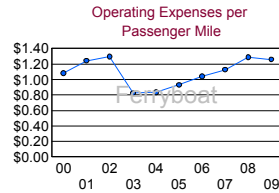
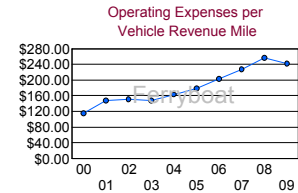
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

24.73

Unlinked Passenger Trips per Vehicle Revenue Hour

178.14



¹ Excludes data for purchased transportation reported separately