

Rogue Valley Transportation District (RVTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	158
Population	150,000

Service Consumption

Annual Passenger Miles	5,747,190
Annual Unlinked Trips	1,108,230
Average Weekday Unlinked Trips	4,346
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	963,585
Annual Vehicle Revenue Hours	56,445
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	46
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$1,223,561

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,217,798
Local Funds	(22%)	1,396,645
State Funds	(14%)	895,487
Federal Assistance	(42%)	2,656,164
Other Funds	(1%)	91,867

Total Operating Funds Expended **\$6,257,961**

Sources of Capital Funds Expended

Local funds	(95%)	\$37,829
State Funds	(0%)	0
Federal Assistance	(5%)	1,884
Other Funds	(0%)	0

Total Capital Funds Expended **\$39,713**

Summary of Operating Expenses

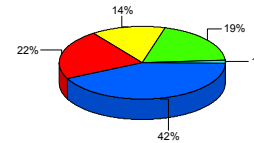
Salary, Wages and Benefits	\$3,531,246
Materials and Supplies	674,363
Purchased Transportation	1,301,446
Other Operating Expenses	734,243
Total Operating Expenses	\$6,241,298

Reconciling Cash Expenditures \$16,663

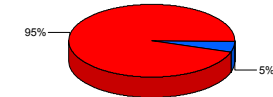
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$39,713	\$0	\$39,713
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	17	21	\$0	\$0	\$39,713	\$0	\$39,713

Sources of Operating Funds Expended



Sources of Capital Funds Expended



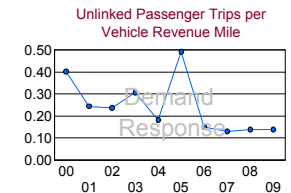
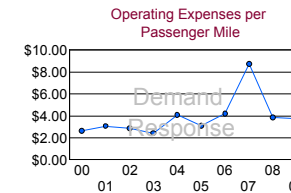
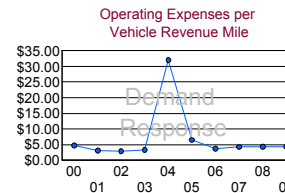
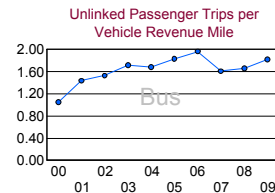
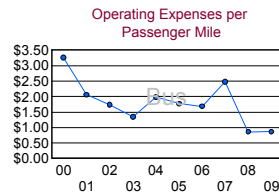
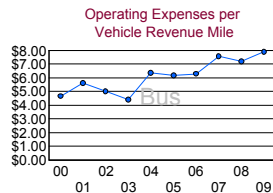
Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,587,226	\$1,106,141	\$39,713	5,308,845	580,648	1,055,445	31,752	0.0	23	13.4	17	1.00	35%
Demand Response	\$1,654,072	\$117,420	\$0	438,345	382,937	52,785	24,693	N/A	23	3.8	21	N/A	10%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile
Bus	\$7.90	\$144.47	\$0.86
Demand Response	\$4.32	\$66.99	\$3.77

	Service Effectiveness	Service Effectiveness
	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.82	33.24
Demand Response	0.14	2.14



¹ Excludes data for purchased transportation reported separately