

# Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Eleanor  
 (425) 348-7100

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

### Service Area Statistics

Square Miles	279
Population	730,405

### Service Consumption

Annual Passenger Miles	115,692,641
Annual Unlinked Trips	11,372,498
Average Weekday Unlinked Trips	39,114
Average Saturday Unlinked Trips	15,911
Average Sunday Unlinked Trips	8,969

### Service Supplied

Annual Vehicle Revenue Miles	15,126,943
Annual Vehicle Revenue Hours	701,001
Vehicles Operated in Maximum Service	640
Vehicles Available for Maximum Service	765
Base Period Requirement	137

## Financial Information

Fare Revenues Earned \$21,617,884

### Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$21,617,884
Local Funds	( 58%)	61,975,583
State Funds	( 1%)	770,803
Federal Assistance	( 12%)	12,808,075
Other Funds	( 9%)	9,162,862
<b>Total Operating Funds Expended</b>		<b>\$106,335,207</b>

### Sources of Capital Funds Expended

Local funds	( 55%)	\$20,700,920
State Funds	( 7%)	2,546,408
Federal Assistance	( 37%)	13,987,055
Other Funds	( 0%)	146,655
<b>Total Capital Funds Expended</b>		<b>\$37,381,038</b>

## Summary of Operating Expenses

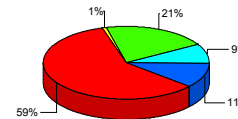
Salary, Wages and Benefits	\$60,732,477
Materials and Supplies	10,211,157
Purchased Transportation	26,606,000
Other Operating Expenses	7,653,988
<b>Total Operating Expenses</b>	<b>\$105,203,622</b>

Purchased Transportation Reported Separately	\$10,928,689
Reconciling Cash Expenditures	\$1,131,585

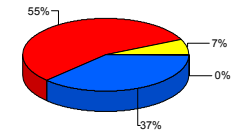
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	164	77	\$13,709,132	\$3,894,219	\$16,397,251	\$75,738	<b>\$34,076,340</b>
Demand Response	0	49	\$2,844,597	\$0	\$0	\$0	<b>\$2,844,597</b>
Vanpool	350	0	\$460,101	\$0	\$0	\$0	<b>\$460,101</b>
<b>Total</b>	<b>514</b>	<b>126</b>	<b>\$17,013,830</b>	<b>\$3,894,219</b>	<b>\$16,397,251</b>	<b>\$75,738</b>	<b>\$37,381,038</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

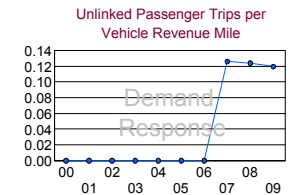
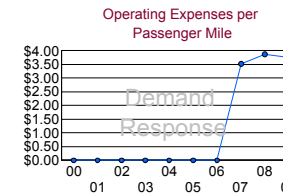
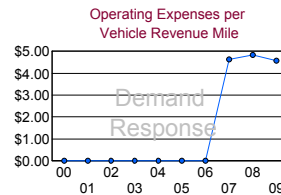
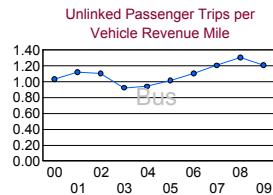
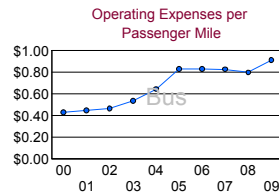
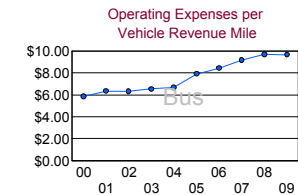


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,255,673	\$18,807,352	\$34,076,340	90,171,416	8,519,508	10,292,248	513,487	155.9	292	8.7	241	1.74	21%
Demand Response	\$8,342,370	\$229,212	\$2,844,597	2,217,025	1,824,704	217,909	103,188	N/A	54	1.8	49	N/A	10%
Vanpool	\$3,676,890	\$2,581,320	\$460,101	23,304,200	4,782,731	862,341	84,326	N/A	419	2.8	350	N/A	20%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.65	\$160.19	\$0.91	\$7.99	1.21	20.04
Demand Response	\$4.57	\$80.85	\$3.76	\$38.28	0.12	2.11
Vanpool	\$0.77	\$43.60	\$0.16	\$4.26	0.18	10.23



<sup>1</sup> Excludes data for purchased transportation reported separately