

Pierce County Ferry Operations (Pierce County Ferry)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	233
Population	800,000

Service Consumption

Annual Passenger Miles	1,758,672
Annual Unlinked Trips	201,419
Average Weekday Unlinked Trips	648
Average Saturday Unlinked Trips	426
Average Sunday Unlinked Trips	558

Service Supplied

Annual Vehicle Revenue Miles	40,305
Annual Vehicle Revenue Hours	5,643
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	1
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,001,360

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$609,275
Local Funds	(60%)	2,383,363
State Funds	(25%)	1,001,618
Federal Assistance	(0%)	0
Other Funds	(0%)	10,212
Total Operating Funds Expended		\$4,004,468

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	152,960
Total Capital Funds Expended		\$152,960

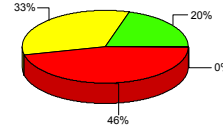
Summary of Operating Expenses

Salary, Wages and Benefits	\$269,998
Materials and Supplies	411,343
Purchased Transportation	1,060,752
Other Operating Expenses	2,262,378
Total Operating Expenses	\$4,004,471
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$51,968	\$23,545	\$8,327	\$69,120	\$152,960

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

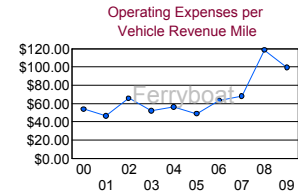
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,004,471	\$2,001,360	\$152,960	1,758,672	40,305	201,419	5,643	10.2	1	16.0	1	0	0%

Performance Measures

Service Efficiency

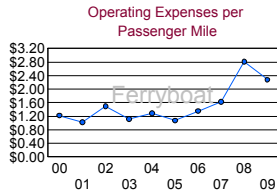
Operating Expense per
Vehicle Revenue Mile

\$99.35



Operating Expense per
Vehicle Revenue Hour

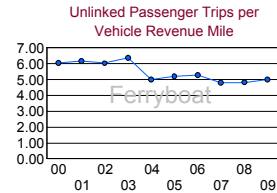
\$709.64



Cost Effectiveness

Operating Expense per
Passenger Mile

\$2.28



Service Effectiveness

Unlinked Passenger Trips per
Vehicle Revenue Mile

5.00

Unlinked Passenger Trips per
Vehicle Revenue Hour

35.69

¹ Excludes data for purchased transportation reported separately