

Salem Area Mass Transit District (Cherriots)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salem, OR	
Square Miles	69
Population	207,229
Population Ranking out of 465 UZAs	147
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	206,500

Service Consumption

Annual Passenger Miles	22,064,278
Annual Unlinked Trips	5,222,334
Average Weekday Unlinked Trips	19,580
Average Saturday Unlinked Trips	9,489
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	5,662,915
Annual Vehicle Revenue Hours	379,622
Vehicles Operated in Maximum Service	191
Vehicles Available for Maximum Service	229
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$3,615,709

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$3,615,709
Local Funds	(34%)	9,852,767
State Funds	(20%)	5,900,689
Federal Assistance	(31%)	9,010,771
Other Funds	(3%)	745,101
Total Operating Funds Expended		\$29,125,037

Sources of Capital Funds Expended

Local funds	(24%)	\$681,191
State Funds	(2%)	54,507
Federal Assistance	(74%)	2,103,669
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,839,367

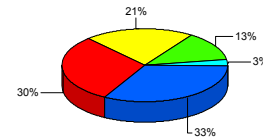
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,439,227
Materials and Supplies	2,551,827
Purchased Transportation	9,736,300
Other Operating Expenses	2,339,098
Total Operating Expenses	\$29,066,452
Reconciling Cash Expenditures	\$58,585

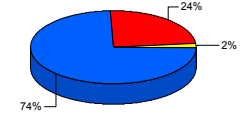
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$0	\$62,625	\$2,123,335	\$17,247	\$2,203,207
Demand Response	0	119	\$123,679	\$512,481	\$0	\$0	\$636,160
Vanpool	0	13	\$0	\$0	\$0	\$0	\$0
Total	59	132	\$123,679	\$575,106	\$2,123,335	\$17,247	\$2,839,367

Sources of Operating Funds Expended



Sources of Capital Funds Expended

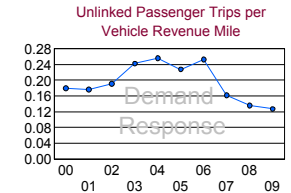
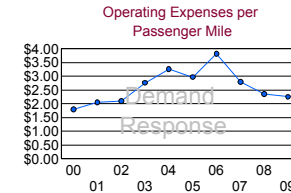
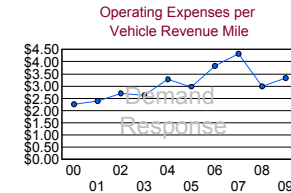
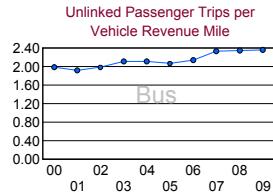
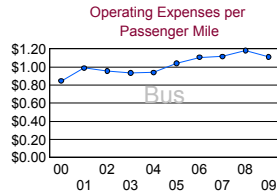
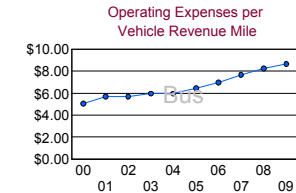


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,349,035	\$3,231,769	\$2,203,207	15,643,452	2,009,115	4,746,944	159,896	0.0	72	8.22	59	1.37	22%
Demand Response	\$11,567,019	\$316,694	\$636,160	5,124,417	3,467,393	440,924	215,509	N/A	143	5.59	119	N/A	20%
Vanpool	\$150,398	\$67,246	\$0	1,296,409	186,407	34,466	4,217	N/A	14	N/A	13	N/A	8%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.64	\$108.50	\$1.11	\$3.65	2.36	29.69
Demand Response	\$3.34	\$53.67	\$2.26	\$26.23	0.13	2.05
Vanpool	\$0.81	\$35.66	\$0.12	\$4.36	0.18	8.17



¹ Excludes data for purchased transportation reported separately