

### Clark County Public Transportation Benefit Area Authority (C-Tran)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	378

**Service Area Statistics**

Square Miles	139
Population	361,660

**Service Consumption**

Annual Passenger Miles	36,406,137
Annual Unlinked Trips	6,430,633
Average Weekday Unlinked Trips	21,776
Average Saturday Unlinked Trips	9,941
Average Sunday Unlinked Trips	6,102

**Service Supplied**

Annual Vehicle Revenue Miles	5,606,108
Annual Vehicle Revenue Hours	358,948
Vehicles Operated in Maximum Service	139
Vehicles Available for Maximum Service	208
Base Period Requirement	48

**Financial Information**

**Fare Revenues Earned** \$6,938,258

**Sources of Operating Funds Expended**

Fare Revenues	( 19%)	\$6,938,258
Local Funds	( 62%)	23,087,040
State Funds	( 1%)	540,168
Federal Assistance	( 16%)	6,139,019
Other Funds	( 2%)	566,269
<b>Total Operating Funds Expended</b>		<b>\$37,270,754</b>

**Sources of Capital Funds Expended**

Local funds	( 25%)	\$1,525,095
State Funds	( 8%)	454,646
Federal Assistance	( 67%)	4,059,139
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,038,880</b>

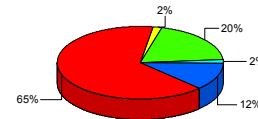
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$28,604,166
Materials and Supplies	4,191,135
Purchased Transportation	0
Other Operating Expenses	3,763,133
<b>Total Operating Expenses</b>	<b>\$36,558,434</b>
Reconciling Cash Expenditures	\$712,318

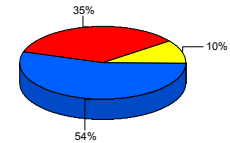
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$2,607,984	\$1,659,766	\$940,982	\$68,844	\$5,277,576
Demand Response	47	0	\$306,658	\$0	\$0	\$0	\$306,658
Vanpool	9	0	\$454,646	\$0	\$0	\$0	\$454,646
<b>Total</b>	<b>139</b>	<b>0</b>	<b>\$3,369,288</b>	<b>\$1,659,766</b>	<b>\$940,982</b>	<b>\$68,844</b>	<b>\$6,038,880</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

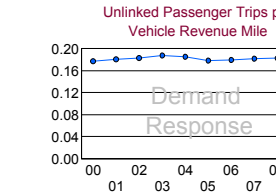
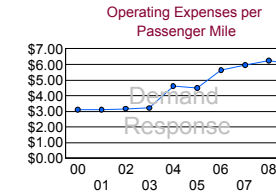
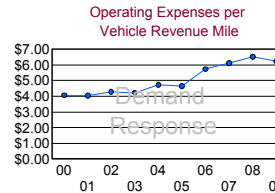
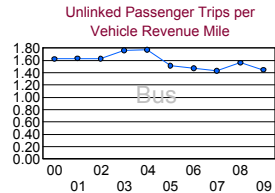
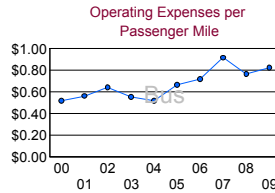
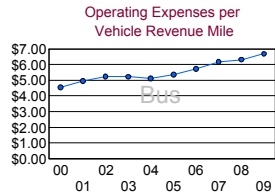


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,669,170	\$6,670,570	\$5,277,576	34,730,798	4,289,359	6,201,190	275,743	3.4	110	6.4	83	1.73	33%
Demand Response	\$7,797,740	\$230,340	\$306,658	1,295,897	1,250,885	215,357	81,064	N/A	68	5.8	47	N/A	45%
Vanpool	\$91,524	\$37,348	\$454,646	379,442	65,864	14,086	2,141	N/A	30	0.0	9	N/A	233%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.68	\$103.97	\$0.83	\$4.62	1.45	22.49
Demand Response	\$6.23	\$96.19	\$6.02	\$36.21	0.17	2.66
Vanpool	\$1.39	\$42.75	\$0.24	\$6.50	0.21	6.58



<sup>1</sup> Excludes data for purchased transportation reported separately