

City of Pocatello - Pocatello Regional Transit (PRT)
 Purchased transportation provider(s) filing a separate report: Cache Valley Transit District (8028)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,166

Service Consumption

Annual Passenger Miles	2,791,042
Annual Unlinked Trips	536,746
Average Weekday Unlinked Trips	2,061
Average Saturday Unlinked Trips	303
Average Sunday Unlinked Trips	64

Service Supplied

Annual Vehicle Revenue Miles	792,565
Annual Vehicle Revenue Hours	53,248
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$106,898

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$106,898
Local Funds	(19%)	429,860
State Funds	(3%)	60,000
Federal Assistance	(46%)	1,063,944
Other Funds	(28%)	645,493

Total Operating Funds Expended \$2,306,195

Sources of Capital Funds Expended

Local funds	(27%)	\$7,401
State Funds	(0%)	0
Federal Assistance	(73%)	19,956
Other Funds	(0%)	0

Total Capital Funds Expended \$27,357

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,624,670
Materials and Supplies	429,025
Purchased Transportation	63,389
Other Operating Expenses	216,468
Total Operating Expenses	\$2,333,552

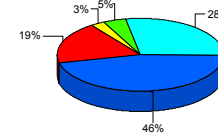
Purchased Transportation Reported Separately \$63,389

Reconciling Cash Expenditures \$0

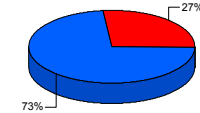
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0
Demand Response	18	0	\$0	\$0	\$27,357	\$0	\$27,357
Total	29	0	\$0	\$0	\$27,357	\$0	\$27,357

Sources of Operating Funds Expended



Sources of Capital Funds Expended

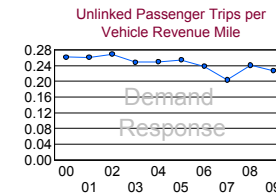
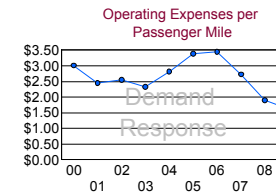
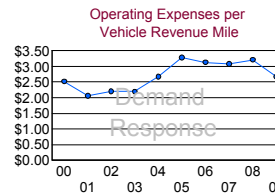
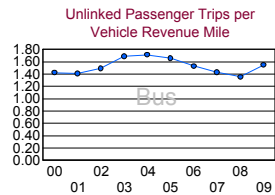
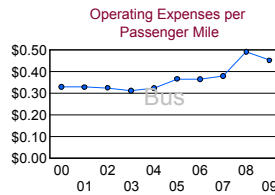
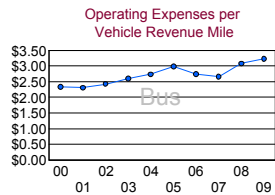


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$872,481	\$69,113	\$0	1,926,807	269,765	417,965	22,089	0.0	13	8.5	11	1.38	18%
Demand Response	\$1,397,682	\$37,785	\$27,357	864,235	522,800	118,781	31,159	N/A	21	4.0	18	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.21	\$39.22	\$0.45	\$2.07	1.55	18.92
Demand Response	\$2.67	\$44.86	\$1.62	\$11.77	0.23	3.81



¹ Excludes data for purchased transportation reported separately