

Whatcom Transportation Authority (WTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	192,870

Service Consumption

Annual Passenger Miles	19,227,246
Annual Unlinked Trips	5,908,778
Average Weekday Unlinked Trips	20,407
Average Saturday Unlinked Trips	9,874
Average Sunday Unlinked Trips	3,456

Service Supplied

Annual Vehicle Revenue Miles	3,237,261
Annual Vehicle Revenue Hours	208,344
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	147
Base Period Requirement	39

Financial Information

Fare Revenues Earned \$1,730,272

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$1,730,272
Local Funds	(84%)	18,205,037
State Funds	(6%)	1,302,290
Federal Assistance	(0%)	0
Other Funds	(2%)	470,694
Total Operating Funds Expended		\$21,708,293

Sources of Capital Funds Expended

Local funds	(62%)	\$8,223,504
State Funds	(1%)	156,000
Federal Assistance	(37%)	4,832,386
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,211,890

Summary of Operating Expenses

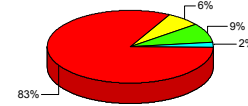
Salary, Wages and Benefits	\$17,039,685
Materials and Supplies	2,626,492
Purchased Transportation	57,078
Other Operating Expenses	1,978,238
Total Operating Expenses	\$21,701,493

Reconciling Cash Expenditures \$0

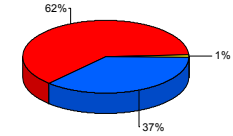
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$5,723,747	\$1,304,297	\$4,927,302	\$0	\$11,955,346
Demand Response	28	8	\$514,661	\$555,513	\$0	\$0	\$1,070,174
Vanpool	21	0	\$186,370	\$0	\$0	\$0	\$186,370
Total	97	8	\$6,424,778	\$1,859,810	\$4,927,302	\$0	\$13,211,890

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,149,260	\$1,384,476	\$11,955,346	15,566,535	1,915,082	5,623,158	140,217	0.0	59	8.8	48	1.23	23%
Demand Response	\$6,312,482	\$159,458	\$1,070,174	1,073,606	810,302	186,330	58,343	N/A	49	4.3	36	N/A	36%
Vanpool	\$239,751	\$186,338	\$186,370	2,587,105	511,877	99,290	9,784	N/A	39	2.9	21	N/A	86%

Performance Measures

Service Efficiency

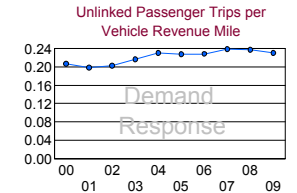
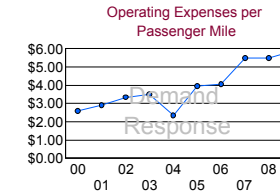
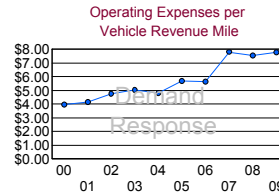
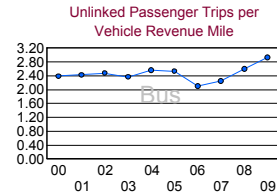
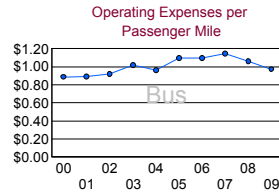
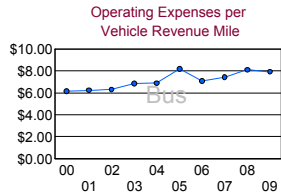
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.91	\$108.04
Demand Response	\$7.79	\$108.20
Vanpool	\$0.47	\$24.50

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$2.69
Demand Response	\$5.88	\$33.88
Vanpool	\$0.09	\$2.41

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.94	40.10
Demand Response	0.23	3.19
Vanpool	0.19	10.15



¹ Excludes data for purchased transportation reported separately