

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	237,000

Service Consumption

Annual Passenger Miles	27,415,965
Annual Unlinked Trips	4,580,367
Average Weekday Unlinked Trips	17,087
Average Saturday Unlinked Trips	4,336
Average Sunday Unlinked Trips	3,553

Service Supplied

Annual Vehicle Revenue Miles	4,957,676
Annual Vehicle Revenue Hours	254,416
Vehicles Operated in Maximum Service	286
Vehicles Available for Maximum Service	395
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$6,394,413

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$6,394,413
Local Funds	(68%)	20,274,059
State Funds	(8%)	2,443,654
Federal Assistance	(0%)	0
Other Funds	(3%)	870,951
Total Operating Funds Expended		\$29,983,077

Sources of Capital Funds Expended

Local funds	(13%)	\$2,212,703
State Funds	(13%)	2,285,229
Federal Assistance	(73%)	12,452,487
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,950,419

Summary of Operating Expenses

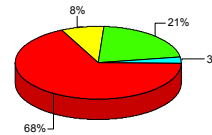
Salary, Wages and Benefits	\$21,685,895
Materials and Supplies	3,423,647
Purchased Transportation	817,495
Other Operating Expenses	3,080,838
Total Operating Expenses	\$29,007,875

Reconciling Cash Expenditures \$975,202

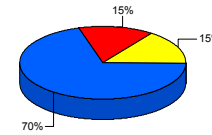
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	84	0	\$186,543	\$347,296	\$7,945,654	\$2,885	\$8,482,378
Demand Response	94	0	\$1,348,505	\$0	\$0	\$0	\$1,348,505
Ferryboat	0	2	\$4,881,730	\$0	\$363,641	\$0	\$5,245,371
Vanpool	106	0	\$1,874,165	\$0	\$0	\$0	\$1,874,165
Total	284	2	\$8,290,943	\$347,296	\$8,309,295	\$2,885	\$16,950,419

Sources of Operating Funds Expended



Sources of Capital Funds Expended

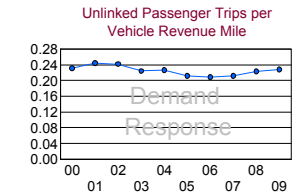
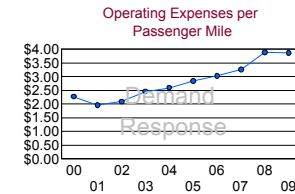
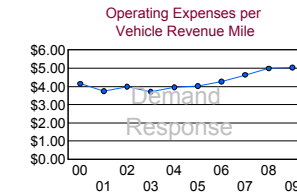
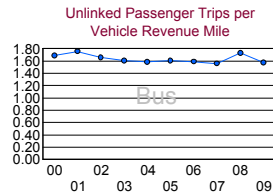
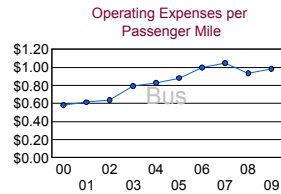
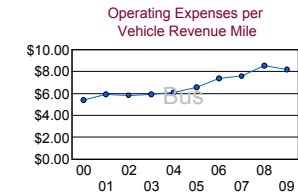


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,013,706	\$4,649,636	\$8,482,378	18,279,810	2,204,032	3,466,709	119,569	0.0	127	13.9	84	3.36	51%
Demand Response	\$7,797,241	\$349,719	\$1,348,505	2,018,809	1,548,692	352,874	90,152	N/A	102	4.0	94	N/A	9%
Ferryboat	\$1,804,442	\$548,627	\$5,245,371	743,264	45,064	473,926	5,982	5.7	4	34.5	2	0	100%
Vanpool	\$1,392,486	\$846,431	\$1,874,165	6,374,082	1,159,888	286,858	38,713	N/A	162	2.1	106	N/A	53%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.17	\$150.66	\$0.99	\$5.20	1.57	28.99
Demand Response	\$5.03	\$86.49	\$3.86	\$22.10	0.23	3.91
Ferryboat	\$40.04	\$301.65	\$2.43	\$3.81	10.52	79.23
Vanpool	\$1.20	\$35.97	\$0.22	\$4.85	0.25	7.41



¹ Excludes data for purchased transportation reported separately