

Intercity Transit (I.T.)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Olympia-Lacey, WA	
Square Miles	92
Population	143,826
Population Ranking out of 465 UZAs	199
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	155,000

Service Consumption

Annual Passenger Miles	44,117,362
Annual Unlinked Trips	5,127,304
Average Weekday Unlinked Trips	17,373
Average Saturday Unlinked Trips	7,807
Average Sunday Unlinked Trips	4,867

Service Supplied

Annual Vehicle Revenue Miles	6,617,762
Annual Vehicle Revenue Hours	342,337
Vehicles Operated in Maximum Service	273
Vehicles Available for Maximum Service	316
Base Period Requirement	42

Financial Information

Fare Revenues Earned \$3,941,411

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$3,941,411
Local Funds	(73%)	20,667,132
State Funds	(0%)	0
Federal Assistance	(9%)	2,602,125
Other Funds	(4%)	1,016,926

Total Operating Funds Expended \$28,227,594

Sources of Capital Funds Expended

Local funds	(88%)	\$3,318,904
State Funds	(0%)	0
Federal Assistance	(12%)	433,414
Other Funds	(0%)	0

Total Capital Funds Expended \$3,752,318

Summary of Operating Expenses

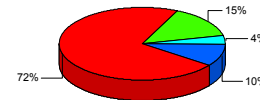
Salary, Wages and Benefits	\$19,687,795
Materials and Supplies	4,680,824
Purchased Transportation	0
Other Operating Expenses	3,716,710
Total Operating Expenses	\$28,085,329

Reconciling Cash Expenditures \$142,266

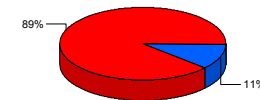
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$3,905	\$5,281	\$1,919,528	\$41,637	\$1,970,351
Demand Response	30	0	\$185,405	\$0	\$479,880	\$13,366	\$678,651
Vanpool	187	0	\$1,103,316	\$0	\$0	\$0	\$1,103,316
Total	273	0	\$1,292,626	\$5,281	\$2,399,408	\$55,003	\$3,752,318

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,829,024	\$2,306,799	\$1,970,351	19,144,343	2,604,406	4,298,328	194,041	0.0	68	5.7	56	1.33	21%
Demand Response	\$5,759,806	\$149,473	\$678,651	943,558	828,249	148,312	65,499	N/A	37	4.1	30	N/A	23%
Vanpool	\$1,496,499	\$1,485,139	\$1,103,316	24,029,461	3,185,107	680,664	82,797	N/A	211	2.7	187	N/A	13%

Performance Measures

Service Efficiency

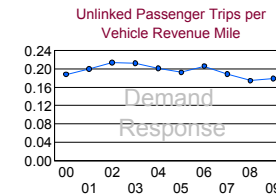
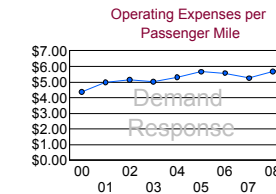
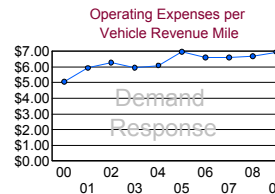
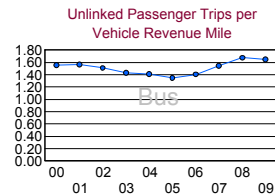
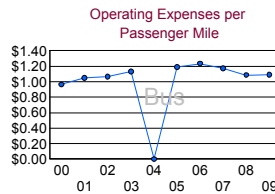
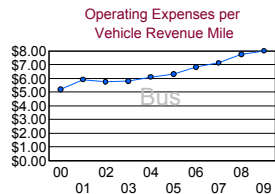
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.00	\$107.34
Demand Response	\$6.95	\$87.94
Vanpool	\$0.47	\$18.07

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.09	\$4.85
Demand Response	\$6.10	\$38.84
Vanpool	\$0.06	\$2.20

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.65	22.15
Demand Response	0.18	2.26
Vanpool	0.21	8.22



¹ Excludes data for purchased transportation reported separately