

Ben Franklin Transit (BFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kennewick-Richland, WA	
Square Miles	85
Population	153,851
Population Ranking out of 465 UZAs	191
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	150,000

Service Consumption

Annual Passenger Miles	71,616,439
Annual Unlinked Trips	5,497,105
Average Weekday Unlinked Trips	18,234
Average Saturday Unlinked Trips	15,757
Average Sunday Unlinked Trips	230

Service Supplied

Annual Vehicle Revenue Miles	10,146,752
Annual Vehicle Revenue Hours	423,367
Vehicles Operated in Maximum Service	552
Vehicles Available for Maximum Service	562
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$3,968,962

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$3,968,962
Local Funds	(73%)	21,137,656
State Funds	(13%)	3,736,617
Federal Assistance	(0%)	0
Other Funds	(1%)	226,904
Total Operating Funds Expended		\$29,070,139

Sources of Capital Funds Expended

Local funds	(26%)	\$1,636,053
State Funds	(0%)	0
Federal Assistance	(74%)	4,720,901
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,356,954

Summary of Operating Expenses

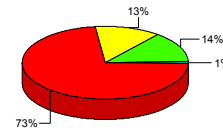
Salary, Wages and Benefits	\$18,006,318
Materials and Supplies	4,590,765
Purchased Transportation	2,857,530
Other Operating Expenses	3,615,526
Total Operating Expenses	\$29,070,139

Reconciling Cash Expenditures \$0

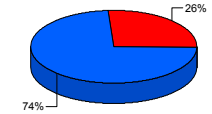
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	67	0	\$3,127,527	\$0	\$1,123,602	\$1,963	\$4,253,092
Demand Response	96	27	\$1,450,619	\$316,354	\$0	\$0	\$1,766,973
Vanpool	362	0	\$336,889	\$0	\$0	\$0	\$336,889
Total	525	27	\$4,915,035	\$316,354	\$1,123,602	\$1,963	\$6,356,954

Sources of Operating Funds Expended



Sources of Capital Funds Expended

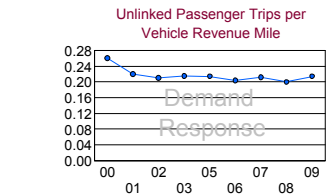
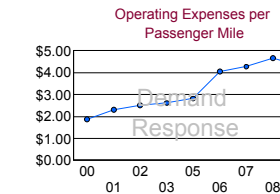
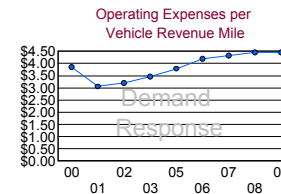
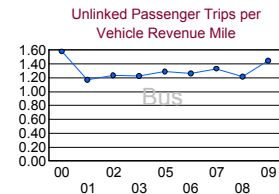
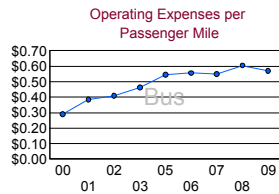
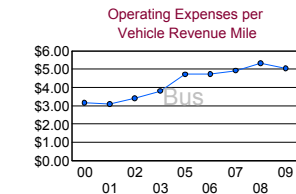


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,764,250	\$1,194,936	\$4,253,092	22,385,076	2,534,794	3,663,535	146,776	0.0	68	11.6	67	1.36	1%
Demand Response	\$13,641,590	\$406,293	\$1,766,973	3,153,319	3,063,058	656,510	168,651	N/A	129	5.4	123	N/A	5%
Vanpool	\$2,664,299	\$2,367,733	\$336,889	46,078,044	4,548,900	1,177,060	107,940	N/A	365	4.9	362	N/A	1%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.04	\$86.96	\$0.57	\$3.48	1.45	24.96
Demand Response	\$4.45	\$80.89	\$4.33	\$20.78	0.21	3.89
Vanpool	\$0.59	\$24.68	\$0.06	\$2.26	0.26	10.90



¹ Excludes data for purchased transportation reported separately