

### Community Urban Bus Service (CUBS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

**Service Area Statistics**

Square Miles	21
Population	46,210

**Service Consumption**

Annual Passenger Miles	2,032,332
Annual Unlinked Trips	494,392
Average Weekday Unlinked Trips	1,739
Average Saturday Unlinked Trips	962
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	376,751
Annual Vehicle Revenue Hours	33,735
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	5

**Financial Information**

**Fare Revenues Earned** \$75,258

**Sources of Operating Funds Expended**

Fare Revenues	( 3%)	\$75,258
Local Funds	( 93%)	2,264,441
State Funds	( 2%)	51,661
Federal Assistance	( 0%)	0
Other Funds	( 1%)	31,143

**Total Operating Funds Expended** \$2,422,503

**Sources of Capital Funds Expended**

Local funds	( 24%)	\$111,790
State Funds	( 0%)	0
Federal Assistance	( 76%)	363,501
Other Funds	( 0%)	0

**Total Capital Funds Expended** \$475,291

**Summary of Operating Expenses**

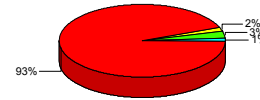
Salary, Wages and Benefits	\$842,420
Materials and Supplies	332,569
Purchased Transportation	651,168
Other Operating Expenses	596,345
<b>Total Operating Expenses</b>	<b>\$2,422,502</b>

Reconciling Cash Expenditures \$0

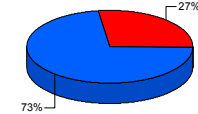
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$402,522	\$0	\$0	\$32,027	\$434,549
Demand Response	0	10	\$40,742	\$0	\$0	\$0	\$40,742
<b>Total</b>	<b>5</b>	<b>10</b>	<b>\$443,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,027</b>	<b>\$475,291</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

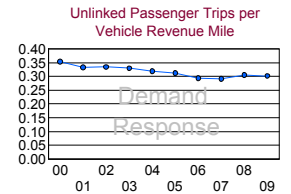
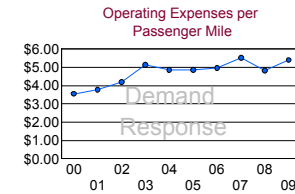
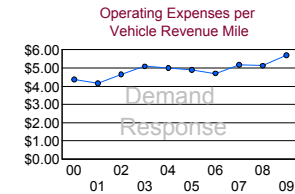
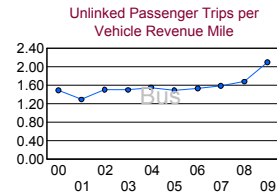
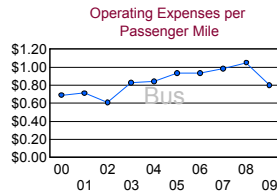
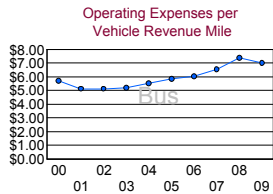


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,486,564	\$67,993	\$434,549	1,859,218	212,192	444,789	16,588	0.0	8	6.4	5	1.00	60%
Demand Response	\$935,938	\$7,265	\$40,742	173,114	164,559	49,603	17,147	N/A	11	3.5	10	N/A	10%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.01	\$89.62	\$0.80	\$3.34	2.10	26.81
Demand Response	\$5.69	\$54.58	\$5.41	\$18.87	0.30	2.89



<sup>1</sup> Excludes data for purchased transportation reported separately