

Municipality of Anchorage - Public Transportation Department (People Mover)

Purchased transportation provider(s) filing a separate report: VPSI, Anchorage (0049)

Public Transportation Director: Ms. Jody Karcz
 (907) 343-8402

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	19,938,355
Annual Unlinked Trips	4,378,170
Average Weekday Unlinked Trips	15,047
Average Saturday Unlinked Trips	7,195
Average Sunday Unlinked Trips	3,910

Service Supplied

Annual Vehicle Revenue Miles	3,201,932
Annual Vehicle Revenue Hours	239,905
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	102
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$5,644,026

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$5,644,026
Local Funds	(57%)	15,449,205
State Funds	(5%)	1,455,749
Federal Assistance	(14%)	3,808,022
Other Funds	(2%)	671,256
Total Operating Funds Expended		\$27,028,258

Sources of Capital Funds Expended

Local funds	(16%)	\$723,635
State Funds	(9%)	375,000
Federal Assistance	(75%)	3,293,727
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,392,362

Summary of Operating Expenses

Salary, Wages and Benefits	\$14,910,063
Materials and Supplies	3,340,137
Purchased Transportation	5,370,510
Other Operating Expenses	3,169,856
Total Operating Expenses	\$26,790,566

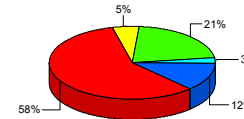
Purchased Transportation Reported Separately \$768,918

Reconciling Cash Expenditures \$237,692

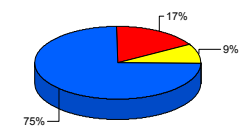
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$377,249	\$610,961	\$906,975	\$1,954,392	\$3,849,577
Demand Response	0	37	\$0	\$0	\$364,751	\$0	\$364,751
Vanpool	0	0	\$178,034	\$0	\$0	\$0	\$178,034
Total	45	37	\$555,283	\$610,961	\$1,271,726	\$1,954,392	\$4,392,362

Sources of Operating Funds Expended



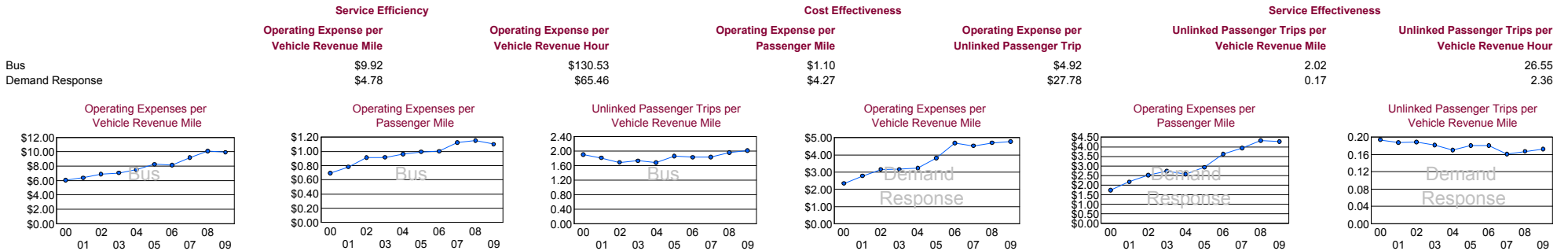
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,567,584	\$3,762,970	\$3,849,577	18,675,226	2,073,981	4,184,141	157,572	0.0	55	7.3	45	1.32	22%
Demand Response	\$5,389,233	\$1,570,258	\$364,751	1,263,129	1,127,951	194,029	82,333	N/A	47	3.5	37	N/A	27%
Vanpool	\$64,831												

Performance Measures



¹ Excludes data for purchased transportation reported separately