

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boise City, ID	
Square Miles	109
Population	272,625
Population Ranking out of 465 UZAs	118
Other UZAs Served	268

Service Area Statistics

Square Miles	66
Population	272,625

Service Consumption

Annual Passenger Miles	7,286,544
Annual Unlinked Trips	1,444,656
Average Weekday Unlinked Trips	5,381
Average Saturday Unlinked Trips	1,419
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,643,802
Annual Vehicle Revenue Hours	113,074
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	59
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$969,520

Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$951,520
Local Funds	( 76%)	6,080,487
State Funds	( 0%)	0
Federal Assistance	( 11%)	853,658
Other Funds	( 1%)	66,684
<b>Total Operating Funds Expended</b>		<b>\$7,952,349</b>

Sources of Capital Funds Expended

Local funds	( 16%)	\$111,481
State Funds	( 0%)	0
Federal Assistance	( 84%)	572,047
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$683,528</b>

Summary of Operating Expenses

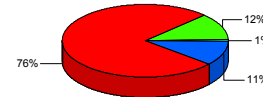
Salary, Wages and Benefits	\$4,724,739
Materials and Supplies	1,328,827
Purchased Transportation	1,263,731
Other Operating Expenses	635,052
<b>Total Operating Expenses</b>	<b>\$7,952,349</b>

Reconciling Cash Expenditures \$0

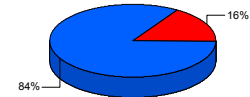
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	11	\$117,259	\$57,858	\$741,532	\$58,423	\$975,072
Demand Response	8	2	\$23,367	\$0	\$117,372	\$0	\$140,739
<b>Total</b>	<b>32</b>	<b>13</b>	<b>\$140,626</b>	<b>\$57,858</b>	<b>\$858,904</b>	<b>\$58,423</b>	<b>\$1,115,811</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

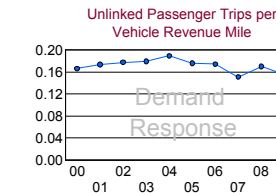
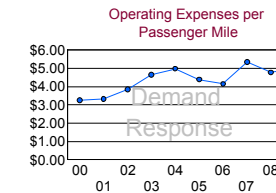
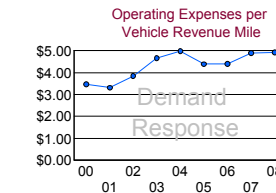
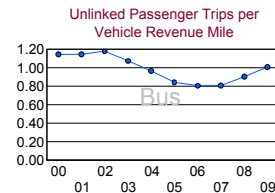
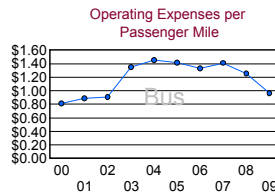
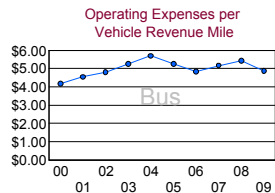


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,777,710	\$895,598	\$975,072	7,049,489	1,390,767	1,405,568	90,570	0.0	48	7.9	35	1.94	37%
Demand Response	\$1,174,639	\$73,922	\$140,739	237,055	253,035	39,088	22,504	N/A	11	5.5	10	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.87	\$74.83	\$0.96	\$4.82	1.01	15.52
Demand Response	\$4.64	\$52.20	\$4.96	\$30.05	0.15	1.74



<sup>1</sup> Excludes data for purchased transportation reported separately