

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	575
Population	1,488,169

Service Consumption

Annual Passenger Miles	470,377,423
Annual Unlinked Trips	108,551,806
Average Weekday Unlinked Trips	345,608
Average Saturday Unlinked Trips	226,789
Average Sunday Unlinked Trips	158,599

Service Supplied

Annual Vehicle Revenue Miles	38,052,433
Annual Vehicle Revenue Hours	2,913,871
Vehicles Operated in Maximum Service	902
Vehicles Available for Maximum Service	1,102
Base Period Requirement	384

Financial Information

Fare Revenues Earned \$93,181,389

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$93,181,389
Local Funds	(51%)	195,129,477
State Funds	(0%)	1,577,868
Federal Assistance	(16%)	62,869,522
Other Funds	(8%)	31,264,879

Total Operating Funds Expended \$384,023,135

Sources of Capital Funds Expended

Local funds	(46%)	\$101,923,591
State Funds	(0%)	0
Federal Assistance	(54%)	118,138,832
Other Funds	(0%)	0

Total Capital Funds Expended \$220,062,423

Summary of Operating Expenses

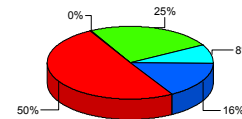
Salary, Wages and Benefits	\$245,243,815
Materials and Supplies	47,404,472
Purchased Transportation	22,217,911
Other Operating Expenses	50,461,916
Total Operating Expenses	\$365,328,114

Reconciling Cash Expenditures \$18,695,021

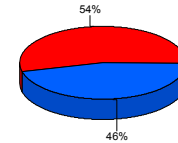
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	540	0	\$14,898,240	\$1,433,213	\$736,068	\$972,947	\$18,040,468
Commuter Rail	0	4	\$5,081,209	\$17,793,450	\$5,737,551	\$67,414	\$28,679,624
Demand Response	0	273	\$4,053,423	\$54,273	\$0	\$0	\$4,107,696
Light Rail	85	0	\$30,889,096	\$114,823,441	\$18,852,363	\$4,669,735	\$169,234,635
Total	625	277	\$54,921,968	\$134,104,377	\$25,325,982	\$5,710,096	\$220,062,423

Sources of Operating Funds Expended



Sources of Capital Funds Expended

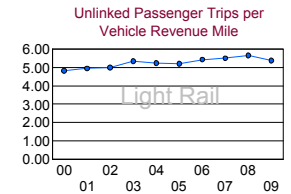
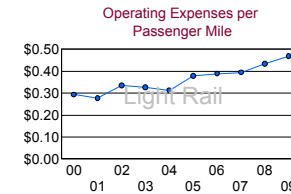
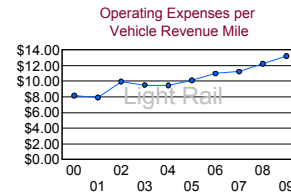
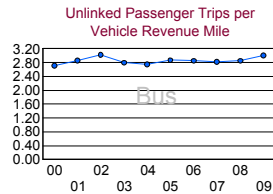
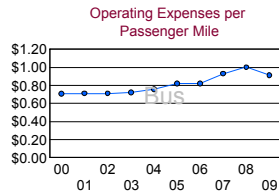
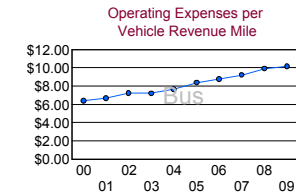


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$230,412,162	\$54,044,751	\$18,040,468	252,790,287	22,669,862	68,033,035	1,878,880	3.0	657	11.4	540	1.73	22%
Light Rail	\$96,777,187	\$33,868,269	\$169,234,635	206,106,550	7,321,387	39,306,691	490,872	95.9	119	13.8	85	1.20	40%
Demand Response	\$34,973,480	\$5,160,538	\$4,107,696	10,413,815	7,994,865	1,088,446	542,062	N/A	322	4.9	273	N/A	18%
Commuter Rail	\$3,165,285	\$107,831	\$28,679,624	1,066,771	66,319	123,634	2,057	29.2	4	1.0	4	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.16	\$122.63	\$0.91	\$3.39	3.00	36.21
Light Rail	\$13.22	\$197.15	\$0.47	\$2.46	5.37	80.08
Demand Response	\$4.37	\$64.52	\$3.36	\$32.13	0.14	2.01
Commuter Rail	\$47.73	\$1,538.79	\$2.97	\$25.60	1.86	60.10



¹ Excludes data for purchased transportation reported separately