

Lane Transit District (LTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	145

Service Area Statistics

Square Miles	241
Population	291,600

Service Consumption

Annual Passenger Miles	45,882,499
Annual Unlinked Trips	11,924,010
Average Weekday Unlinked Trips	40,478
Average Saturday Unlinked Trips	18,993
Average Sunday Unlinked Trips	10,947

Service Supplied

Annual Vehicle Revenue Miles	4,867,483
Annual Vehicle Revenue Hours	381,271
Vehicles Operated in Maximum Service	148
Vehicles Available for Maximum Service	171
Base Period Requirement	87

Financial Information

Fare Revenues Earned \$6,935,139

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$6,935,139
Local Funds	(63%)	23,396,391
State Funds	(10%)	3,624,666
Federal Assistance	(4%)	1,318,042
Other Funds	(5%)	1,764,767
Total Operating Funds Expended		\$37,039,005

Sources of Capital Funds Expended		
Local funds	(0%)	\$26,210
State Funds	(5%)	639,947
Federal Assistance	(95%)	11,636,729
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,302,886

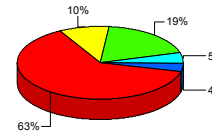
Summary of Operating Expenses

Salary, Wages and Benefits	\$27,847,837
Materials and Supplies	3,537,561
Purchased Transportation	3,509,566
Other Operating Expenses	2,117,787
Total Operating Expenses	\$37,012,751
Reconciling Cash Expenditures	\$26,254

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	100	1	\$1,537,869	\$10,219,180	\$393,253	\$148,488	\$12,298,790
Demand Response	0	38	\$4,096	\$0	\$0	\$0	\$4,096
Vanpool	0	9	\$0	\$0	\$0	\$0	\$0
Total	100	48	\$1,541,965	\$10,219,180	\$393,253	\$148,488	\$12,302,886

Sources of Operating Funds Expended



Sources of Capital Funds Expended

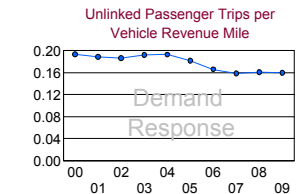
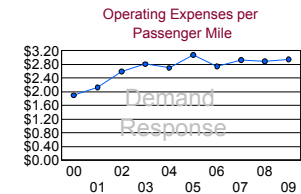
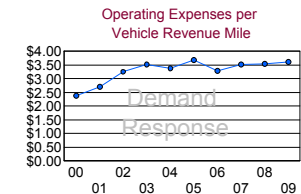
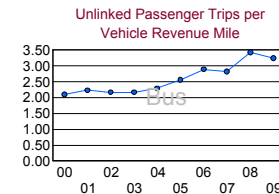
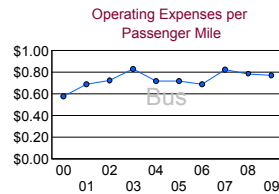
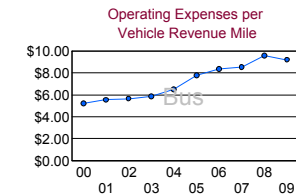


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,232,440	\$6,639,924	\$12,298,790	42,993,939	3,617,123	11,732,650	289,316	3.2	118	8.8	101	1.10	17%
Demand Response	\$3,682,680	\$249,538	\$4,096	1,251,648	1,020,396	162,792	87,091	N/A	41	5.2	38	N/A	8%
Vanpool	\$97,631	\$45,677	\$0	1,636,912	229,964	28,568	4,864	N/A	12	1.8	9	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.19	\$114.87	\$0.77	\$2.83	3.24	40.55
Demand Response	\$3.61	\$42.29	\$2.94	\$22.62	0.16	1.87
Vanpool	\$0.42	\$20.07	\$0.06	\$3.42	0.12	5.87



¹ Excludes data for purchased transportation reported separately