

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	414
Population	754,655

**Service Consumption**

Annual Passenger Miles	83,717,834
Annual Unlinked Trips	15,560,527
Average Weekday Unlinked Trips	51,268
Average Saturday Unlinked Trips	27,134
Average Sunday Unlinked Trips	18,608

**Service Supplied**

Annual Vehicle Revenue Miles	14,807,338
Annual Vehicle Revenue Hours	933,546
Vehicles Operated in Maximum Service	590
Vehicles Available for Maximum Service	674
Base Period Requirement	138

**Financial Information**

**Fare Revenues Earned** \$19,813,445

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$19,813,445
Local Funds	( 0%)	0
State Funds	( 48%)	52,145,370
Federal Assistance	( 13%)	14,057,258
Other Funds	( 21%)	22,614,407
<b>Total Operating Funds Expended</b>		<b>\$108,630,480</b>

**Sources of Capital Funds Expended**

Local funds	( 9%)	\$1,164,083
State Funds	( 79%)	10,365,677
Federal Assistance	( 13%)	1,653,230
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$13,182,990</b>

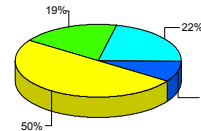
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$64,330,871
Materials and Supplies	8,932,987
Purchased Transportation	27,907,599
Other Operating Expenses	8,620,358
<b>Total Operating Expenses</b>	<b>\$109,791,815</b>
Purchased Transportation Reported Separately	\$19,904,286
Reconciling Cash Expenditures	\$(1,161,331)

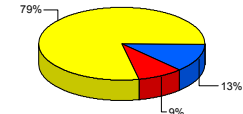
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	162	0	\$0	\$10,844,081	\$311,238	\$390,954	\$11,546,273
Demand Response	36	99	\$0	\$0	\$0	\$0	\$0
Vanpool	293	0	\$1,636,717	\$0	\$0	\$0	\$1,636,717
<b>Total</b>	<b>491</b>	<b>99</b>	<b>\$1,636,717</b>	<b>\$10,844,081</b>	<b>\$311,238</b>	<b>\$390,954</b>	<b>\$13,182,990</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

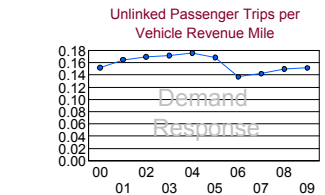
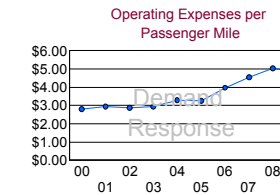
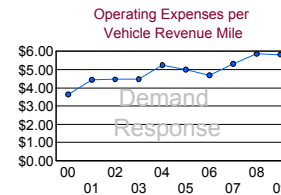
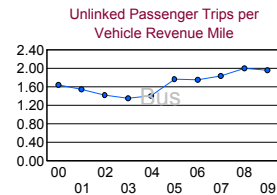
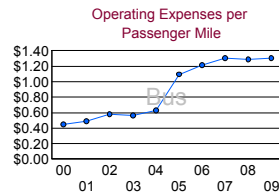
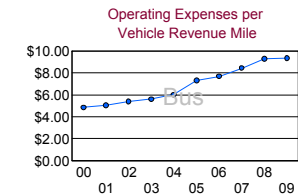


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,983,187	\$16,868,890	\$11,546,273	52,139,423	7,271,302	14,251,163	586,260	16.9	189	6.2	162	1.17	17%
Demand Response	\$17,806,552	\$404,889	\$0	3,687,725	3,059,334	463,324	212,320	N/A	157	4.0	135	N/A	16%
Vanpool	\$4,097,790	\$2,539,666	\$1,636,717	27,890,686	4,476,702	846,040	134,966	N/A	328	2.2	293	N/A	12%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.35	\$115.96	\$1.30	\$4.77	1.96	24.31
Demand Response	\$5.82	\$83.87	\$4.83	\$38.43	0.15	2.18
Vanpool	\$0.92	\$30.36	\$0.15	\$4.84	0.19	6.27



<sup>1</sup> Excludes data for purchased transportation reported separately