

Spokane Transit Authority (STA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	394,120

Service Consumption

Annual Passenger Miles	52,252,275
Annual Unlinked Trips	11,884,241
Average Weekday Unlinked Trips	40,820
Average Saturday Unlinked Trips	16,809
Average Sunday Unlinked Trips	10,544

Service Supplied

Annual Vehicle Revenue Miles	9,356,185
Annual Vehicle Revenue Hours	617,031
Vehicles Operated in Maximum Service	307
Vehicles Available for Maximum Service	382
Base Period Requirement	113

Financial Information

Fare Revenues Earned \$7,867,601

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$7,867,601
Local Funds	(69%)	38,756,790
State Funds	(1%)	747,042
Federal Assistance	(14%)	8,161,113
Other Funds	(2%)	951,314
Total Operating Funds Expended		\$56,483,860

Sources of Capital Funds Expended

Local funds	(18%)	\$1,780,817
State Funds	(2%)	181,862
Federal Assistance	(80%)	7,970,853
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,933,532

Summary of Operating Expenses

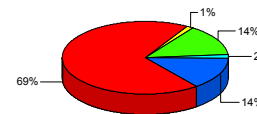
Salary, Wages and Benefits	\$37,505,171
Materials and Supplies	6,280,665
Purchased Transportation	4,044,674
Other Operating Expenses	5,948,313
Total Operating Expenses	\$53,778,823

Reconciling Cash Expenditures \$2,705,036

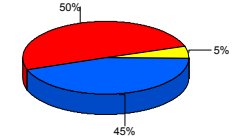
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	124	0	\$7,494,406	\$422,295	\$802,574	\$291,952	\$9,011,227
Demand Response	64	40	\$0	\$0	\$178,409	\$31,933	\$210,342
Vanpool	79	0	\$711,964	\$0	\$0	\$0	\$711,964
Total	267	40	\$8,206,370	\$422,295	\$980,983	\$323,885	\$9,933,533

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,537,202	\$7,127,521	\$9,011,227	43,000,039	5,782,329	11,152,841	418,247	0.0	154	5.0	124	1.05	24%
Demand Response	\$11,643,613	\$206,078	\$210,342	4,007,169	2,685,157	521,578	175,081	N/A	121	3.9	104	N/A	16%
Vanpool	\$598,008	\$534,002	\$711,964	5,245,067	888,699	209,822	23,703	N/A	107	2.6	79	N/A	35%

Performance Measures

Service Efficiency

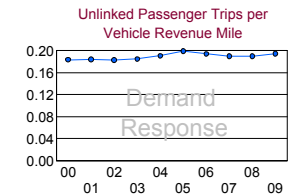
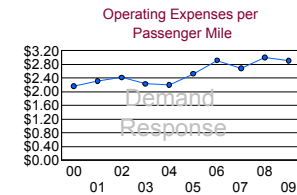
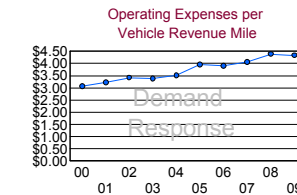
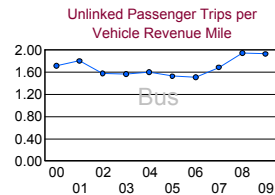
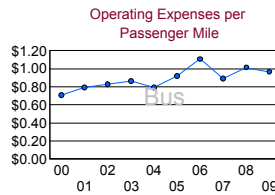
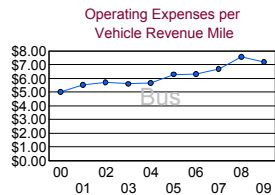
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.18	\$99.31
Demand Response	\$4.34	\$66.50
Vanpool	\$0.67	\$25.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$3.72
Demand Response	\$2.91	\$22.32
Vanpool	\$0.11	\$2.85

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.93	26.67
Demand Response	0.19	2.98
Vanpool	0.24	8.85



¹ Excludes data for purchased transportation reported separately