

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmond
 (206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,884,200

Service Consumption

Annual Passenger Miles	568,372,650
Annual Unlinked Trips	115,834,273
Average Weekday Unlinked Trips	386,426
Average Saturday Unlinked Trips	193,459
Average Sunday Unlinked Trips	133,085

Service Supplied

Annual Vehicle Revenue Miles	57,331,452
Annual Vehicle Revenue Hours	4,151,515
Vehicles Operated in Maximum Service	2,587
Vehicles Available for Maximum Service	3,024
Base Period Requirement	719

Financial Information

Fare Revenues Earned \$136,270,876

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$119,605,690
Local Funds	(45%)	252,760,245
State Funds	(0%)	2,639,356
Federal Assistance	(15%)	86,764,998
Other Funds	(18%)	100,426,834
Total Operating Funds Expended		\$562,197,123

Sources of Capital Funds Expended

Local funds	(28%)	\$29,442,078
State Funds	(3%)	2,886,572
Federal Assistance	(28%)	30,005,116
Other Funds	(41%)	44,115,969
Total Capital Funds Expended		\$106,449,735

Summary of Operating Expenses

Salary, Wages and Benefits	\$330,203,693
Materials and Supplies	60,719,031
Purchased Transportation	101,725,918
Other Operating Expenses	61,745,624
Total Operating Expenses	\$554,394,266

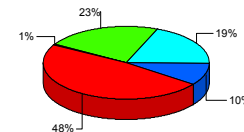
Purchased Transportation Reported Separately \$56,313,591

Reconciling Cash Expenditures \$7,802,857

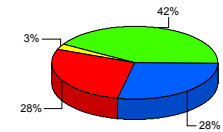
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	943	29	\$34,951,954	\$13,510,865	\$39,476,223	\$11,462,696	\$99,401,738
Demand Response	0	347	\$1,681,572	\$155,943	\$0	\$0	\$1,837,515
Light Rail	2	0	\$0	\$0	\$0	\$0	\$0
Trolleybus	129	0	\$0	\$4,643,909	\$4,563	\$0	\$4,648,472
Vanpool	1,137	0	\$530,037	\$1,000	\$30,973	\$0	\$562,010
Total	2,211	376	\$37,163,563	\$18,311,717	\$39,511,759	\$11,462,696	\$106,449,735

Sources of Operating Funds Expended



Sources of Capital Funds Expended

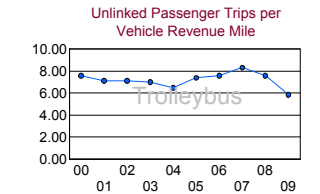
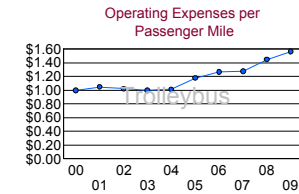
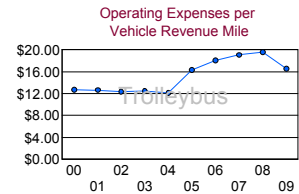
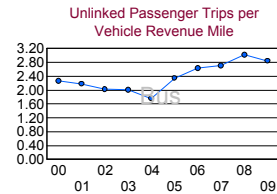
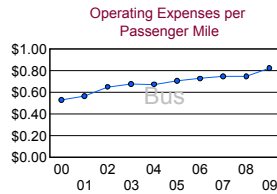
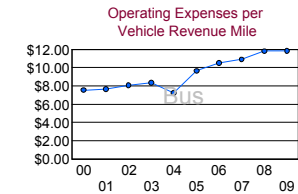


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$379,735,172	\$105,175,693	\$99,401,738	460,319,116	32,112,437	91,348,714	2,622,780	429.1	1,201	8.9	972	1.61	24%
Trolleybus	\$55,870,673	\$17,892,872	\$4,648,472	35,624,244	3,381,358	19,719,226	513,091	116.9	159	11.1	129	1.15	23%
Demand Response	\$51,134,908	\$850,905	\$1,837,515	11,799,848	9,974,975	1,142,452	657,222	N/A	347	5.4	347	N/A	0%
Vanpool	\$8,973,302	\$9,636,603	\$562,010	60,214,825	11,802,532	3,172,678	347,215	N/A	1,314	4.1	1,137	N/A	16%
Light Rail	\$2,366,620	\$2,714,803	\$0	414,617	60,150	451,203	11,207	2.7	3	2.0	2	1.00	50%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.83	\$144.78	\$0.82	\$4.16	2.84	34.83
Trolleybus	\$16.52	\$108.89	\$1.57	\$2.83	5.83	38.43
Demand Response	\$5.13	\$77.80	\$4.33	\$44.76	0.11	1.74
Vanpool	\$0.76	\$25.84	\$0.15	\$2.83	0.27	9.14
Light Rail	\$39.35	\$211.17	\$5.71	\$5.25	7.50	40.26



¹ Excludes data for purchased transportation reported separately