

City of Bend, Bend Area Transit (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bend, OR	
Square Miles	36
Population	57,525
Population Ranking out of 465 UZAs	412
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	77,780

Service Consumption

Annual Passenger Miles	158,607
Annual Unlinked Trips	299,614
Average Weekday Unlinked Trips	1,193
Average Saturday Unlinked Trips	357
Average Sunday Unlinked Trips	38

Service Supplied

Annual Vehicle Revenue Miles	371,099
Annual Vehicle Revenue Hours	35,582
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	26
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$195,900

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$195,900
Local Funds	(53%)	1,363,873
State Funds	(7%)	181,455
Federal Assistance	(32%)	822,212
Other Funds	(1%)	13,523
Total Operating Funds Expended		\$2,576,963

Sources of Capital Funds Expended

Local funds	(18%)	\$23,896
State Funds	(0%)	0
Federal Assistance	(82%)	105,630
Other Funds	(0%)	0
Total Capital Funds Expended		\$129,526

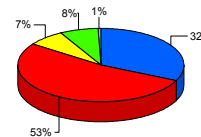
Summary of Operating Expenses

Salary, Wages and Benefits	\$296,674
Materials and Supplies	318,765
Purchased Transportation	1,346,418
Other Operating Expenses	615,106
Total Operating Expenses	\$2,576,963
Reconciling Cash Expenditures	\$0

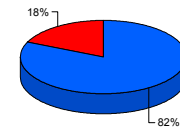
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$11,200	\$0	\$11,200
Demand Response	0	10	\$118,326	\$0	\$0	\$0	\$118,326
Total	0	17	\$118,326	\$0	\$11,200	\$0	\$129,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended

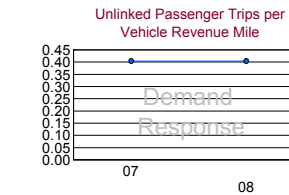
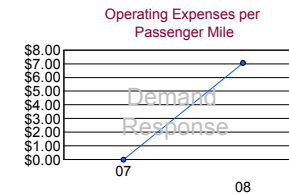
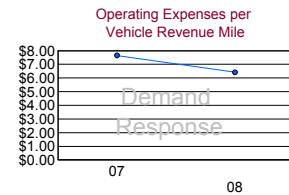
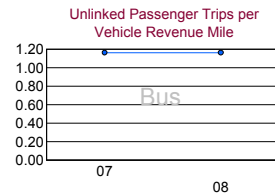
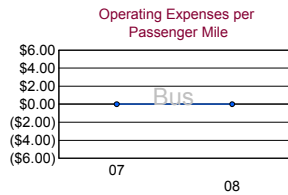
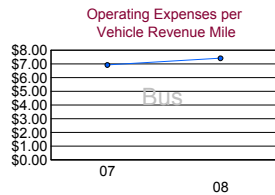


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,457,304	\$131,679	\$11,200	0	196,682	229,110	16,667	0.0	13	5.9	7	1.00	86%
Demand Response	\$1,119,659	\$64,221	\$118,326	158,607	174,417	70,504	18,915	N/A	13	5.7	10	N/A	30%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.41	\$87.44	\$0.00	\$6.36	1.16	13.75
Demand Response	\$6.42	\$59.19	\$7.06	\$15.88	0.40	3.73



¹ Excludes data for purchased transportation reported separately