

VPSI, Anchorage

Provides purchased transportation services to: Municipality of Anchorage - Public Transportation Department (0012)

President and CEO: Mr Jeffery Hanning
 (248) 597-3500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	8,057,368
Annual Unlinked Trips	181,180
Average Weekday Unlinked Trips	694
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,170,599
Annual Vehicle Revenue Hours	25,479
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	58
Base Period Requirement	

Financial Information

Fare Revenues Earned \$203,839

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$203,839
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(75%)	624,075
Total Operating Funds Expended		\$827,914

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

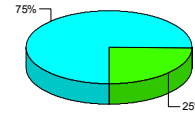
Summary of Operating Expenses

Salary, Wages and Benefits	\$110,001
Materials and Supplies	299,923
Purchased Transportation	0
Other Operating Expenses	387,704
Total Operating Expenses	\$797,628
Reconciling Cash Expenditures	\$30,286

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	52	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$797,628	\$203,839	\$0	8,057,368	1,170,599	181,180	25,479	N/A	58	2.6	52	N/A	12%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.68

Operating Expense per Vehicle Revenue Hour

\$31.31

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.10

Operating Expense per Unlinked Passenger Trip

\$4.40

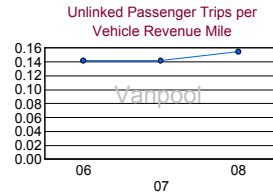
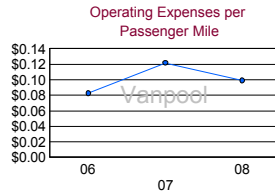
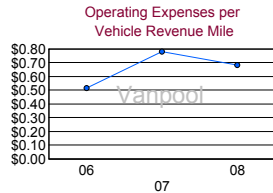
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

7.11



¹ Excludes data for purchased transportation reported separately