

### South Metro Area Regional Transit (SMART)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	145

**Service Area Statistics**

Square Miles	80
Population	19,170

**Service Consumption**

Annual Passenger Miles	2,394,266
Annual Unlinked Trips	293,899
Average Weekday Unlinked Trips	1,119
Average Saturday Unlinked Trips	186
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	482,967
Annual Vehicle Revenue Hours	31,748
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	35
Base Period Requirement	7

**Financial Information**

**Fare Revenues Earned** \$133,456

**Sources of Operating Funds Expended**

Fare Revenues	( 4%)	\$133,456
Local Funds	( 77%)	2,314,013
State Funds	( 3%)	103,887
Federal Assistance	( 11%)	324,610
Other Funds	( 4%)	120,286
<b>Total Operating Funds Expended</b>		<b>\$2,996,252</b>

**Sources of Capital Funds Expended**

Local funds	( 49%)	\$718,248
State Funds	( 0%)	0
Federal Assistance	( 51%)	759,923
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,478,171</b>

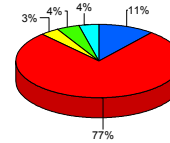
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,924,202
Materials and Supplies	379,617
Purchased Transportation	0
Other Operating Expenses	692,433
<b>Total Operating Expenses</b>	<b>\$2,996,252</b>
Reconciling Cash Expenditures	\$0

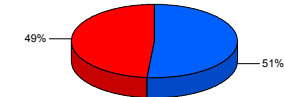
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$1,474,137	\$3,429	\$1,477,566
Demand Response	5	0	\$0	\$0	\$0	\$605	\$605
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,474,137</b>	<b>\$4,034</b>	<b>\$1,478,171</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

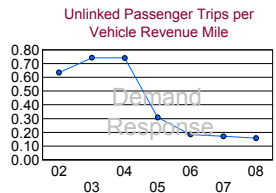
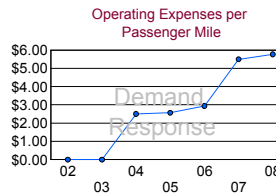
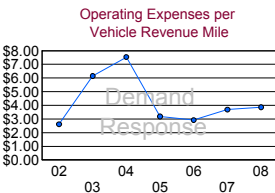
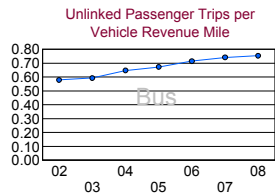
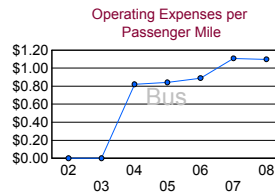
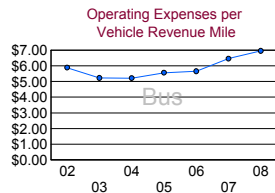


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,541,994	\$124,218	\$1,477,566	2,315,526	365,225	275,357	22,106	0.0	21	7.0	10	1.43	110%
Demand Response	\$454,258	\$9,238	\$605	78,740	117,742	18,542	9,642	N/A	14	4.1	5	N/A	180%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.96	\$114.99	\$1.10	\$9.23	0.75	12.46
Demand Response	\$3.86	\$47.11	\$5.77	\$24.50	0.16	1.92



<sup>1</sup> Excludes data for purchased transportation reported separately