

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Mount Vernon, WA	
Square Miles	32
Population	51,174
Population Ranking out of 465 UZAs	452
Other UZAs Served	14

Service Area Statistics

Square Miles	760
Population	117,500

Service Consumption

Annual Passenger Miles	9,803,367
Annual Unlinked Trips	667,236
Average Weekday Unlinked Trips	2,464
Average Saturday Unlinked Trips	701
Average Sunday Unlinked Trips	24

Service Supplied

Annual Vehicle Revenue Miles	1,669,855
Annual Vehicle Revenue Hours	76,124
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	87
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$565,000

Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$565,085
Local Funds	( 63%)	4,234,108
State Funds	( 11%)	735,968
Federal Assistance	( 4%)	920,699
Other Funds	( 4%)	240,889
<b>Total Operating Funds Expended</b>		<b>\$6,696,749</b>

Sources of Capital Funds Expended

Local funds	( 17%)	\$367,022
State Funds	( 73%)	1,607,543
Federal Assistance	( 10%)	222,832
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,197,397</b>

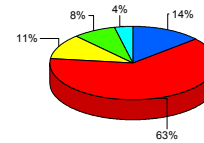
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,889,320
Materials and Supplies	980,679
Purchased Transportation	0
Other Operating Expenses	826,178
<b>Total Operating Expenses</b>	<b>\$6,696,177</b>
Reconciling Cash Expenditures	\$572

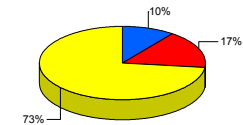
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$38,665	\$46,523	\$1,499,945	\$0	\$1,585,133
Demand Response	14	0	\$376,956	\$29,615	\$0	\$0	\$406,571
Vanpool	38	0	\$205,692	\$0	\$0	\$0	\$205,692
<b>Total</b>	<b>65</b>	<b>0</b>	<b>\$621,313</b>	<b>\$76,138</b>	<b>\$1,499,945</b>	<b>\$0</b>	<b>\$2,197,396</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

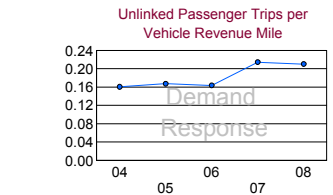
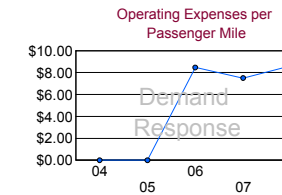
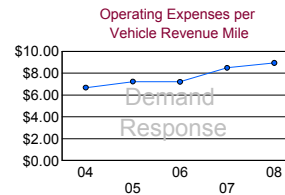
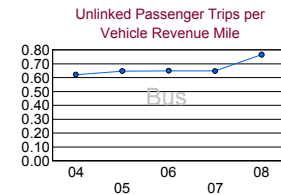
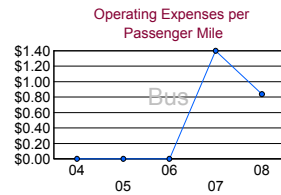
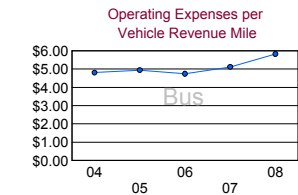


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,812,523	\$296,629	\$1,585,133	4,552,424	654,458	501,664	34,473	0.0	23	8.0	13	1.33	77%
Demand Response	\$2,470,251	\$10,968	\$406,571	286,568	276,376	58,118	22,761	N/A	22	5.2	14	N/A	57%
Vanpool	\$413,403	\$257,403	\$205,692	4,964,375	739,021	107,454	18,890	N/A	42	2.3	38	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.83	\$110.59	\$0.84	\$7.60	0.77	14.55
Demand Response	\$8.94	\$108.53	\$8.62	\$42.50	0.21	2.55
Vanpool	\$0.56	\$21.88	\$0.08	\$3.85	0.15	5.69



<sup>1</sup> Excludes data for purchased transportation reported separately