

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wenatchee, WA	
Square Miles	27
Population	55,425
Population Ranking out of 465 UZAs	422
Other UZAs Served	

Service Area Statistics

Square Miles	1,600
Population	90,000

Service Consumption

Annual Passenger Miles	12,780,292
Annual Unlinked Trips	1,030,214
Average Weekday Unlinked Trips	3,626
Average Saturday Unlinked Trips	1,896
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,161,659
Annual Vehicle Revenue Hours	113,931
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	76
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$573,697

Sources of Operating Funds Expended

Fare Revenues	( 6%)	\$573,697
Local Funds	( 70%)	7,121,586
State Funds	( 5%)	526,185
Federal Assistance	(20%)	2,018,125
Other Funds	( 0%)	-5,626
<b>Total Operating Funds Expended</b>		<b>\$10,233,967</b>

Sources of Capital Funds Expended

Local funds	( 60%)	\$800,000
State Funds	( 0%)	0
Federal Assistance	(40%)	539,000
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,339,000</b>

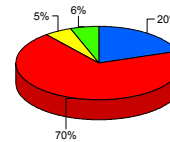
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,217,911
Materials and Supplies	1,523,672
Purchased Transportation	183,654
Other Operating Expenses	1,022,713
<b>Total Operating Expenses</b>	<b>\$9,947,950</b>
Reconciling Cash Expenditures	\$286,016

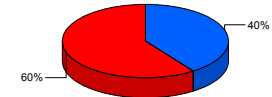
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$978,708	\$25,871	\$238,214	\$96,207	\$1,339,000
Demand Response	19	9	\$0	\$0	\$0	\$0	\$0
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>56</b>	<b>9</b>	<b>\$978,708</b>	<b>\$25,871</b>	<b>\$238,214</b>	<b>\$96,207</b>	<b>\$1,339,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

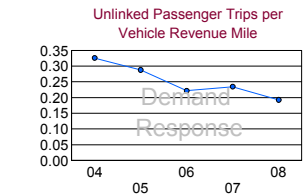
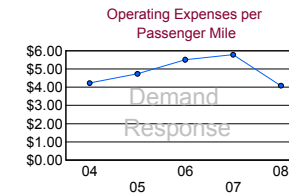
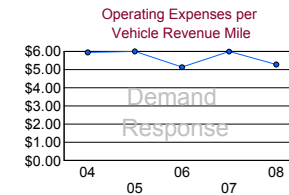
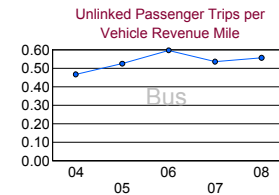
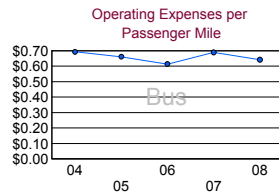
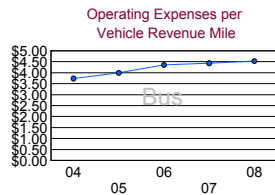


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,686,505	\$423,275	\$1,339,000	11,981,666	1,697,195	945,760	84,670	0.0	38	7.1	35	1.35	9%
Demand Response	\$2,228,822	\$144,277	\$0	546,176	422,389	81,394	28,241	N/A	32	5.6	28	N/A	14%
Vanpool	\$32,623	\$6,145	\$0	252,450	42,075	3,060	1,020	N/A	6	2.0	2	N/A	200%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.53	\$90.78	\$0.64	\$8.13	0.56	11.17
Demand Response	\$5.28	\$78.92	\$4.08	\$27.38	0.19	2.88
Vanpool	\$0.78	\$31.98	\$0.13	\$10.66	0.07	3.00



<sup>1</sup> Excludes data for purchased transportation reported separately