

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	434

Service Area Statistics

Square Miles	46
Population	225,744

Service Consumption

Annual Passenger Miles	2,575,522
Annual Unlinked Trips	137,819
Average Weekday Unlinked Trips	996
Average Saturday Unlinked Trips	400
Average Sunday Unlinked Trips	404

Service Supplied

Annual Vehicle Revenue Miles	130,460
Annual Vehicle Revenue Hours	7,066
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	101
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$1,551,649

Sources of Operating Funds Expended

Fare Revenues	( 42%)	\$1,551,649
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 58%)	2,130,308
<b>Total Operating Funds Expended</b>		<b>\$3,681,957</b>

Sources of Capital Funds Expended

Local funds	( 30%)	\$2,779,176
State Funds	( 0%)	0
Federal Assistance	( 63%)	5,812,171
Other Funds	( 6%)	582,005
<b>Total Capital Funds Expended</b>		<b>\$9,173,352</b>

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,856,883
Materials and Supplies	672,866
Purchased Transportation	0
Other Operating Expenses	1,065,617
<b>Total Operating Expenses</b>	<b>\$3,595,366</b>
Reconciling Cash Expenditures	\$86,591

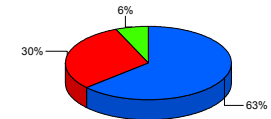
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	57	0	\$1,278,620	\$6,310,738	\$1,205,697	\$378,297	\$9,173,352

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Alaska Railroad	\$3,595,366	\$1,551,649	\$9,173,352	2,575,522	130,460	137,819	7,066	958.0	101	24.2	57	1.00	77%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$27.56

Operating Expense per Vehicle Revenue Hour

\$508.83

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.40

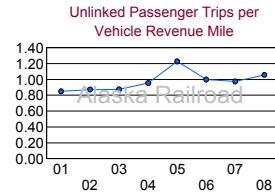
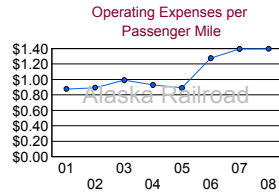
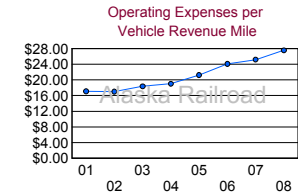
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.06

Unlinked Passenger Trips per Vehicle Revenue Hour

19.50



<sup>1</sup> Excludes data for purchased transportation reported separately