

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,086
Population	2,715,000

Service Consumption

Annual Passenger Miles	259,749,032
Annual Unlinked Trips	16,623,185
Average Weekday Unlinked Trips	57,942
Average Saturday Unlinked Trips	20,905
Average Sunday Unlinked Trips	17,547

Service Supplied

Annual Vehicle Revenue Miles	11,423,899
Annual Vehicle Revenue Hours	541,423
Vehicles Operated in Maximum Service	243
Vehicles Available for Maximum Service	333
Base Period Requirement	117

Financial Information

Fare Revenues Earned \$11,837,905

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$26,610,715
Local Funds	(66%)	104,722,535
State Funds	(0%)	47,604
Federal Assistance	(0%)	486,761
Other Funds	(17%)	27,470,874
Total Operating Funds Expended		\$159,338,489

Sources of Capital Funds Expended

Local funds	(69%)	\$386,582,075
State Funds	(2%)	10,643,052
Federal Assistance	(29%)	161,736,317
Other Funds	(0%)	64,707
Total Capital Funds Expended		\$559,026,151

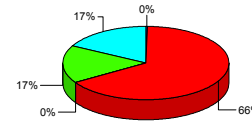
Summary of Operating Expenses

Salary, Wages and Benefits	\$45,695,895
Materials and Supplies	16,400,634
Purchased Transportation	19,461,636
Other Operating Expenses	33,732,369
Total Operating Expenses	\$115,290,534
Reconciling Cash Expenditures	\$44,047,955

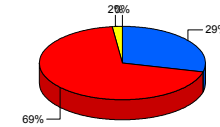
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	36	\$13,874,262	\$24,127,189	\$16,184,862	\$836,971	\$55,023,284
Commuter Rail	0	38	\$1,519,719	\$40,492,091	\$23,116,896	\$177,441	\$65,306,147
Light Rail	2	0	\$37,575,825	\$377,750,753	\$20,974,964	\$2,395,178	\$438,696,720
Total	169	74	\$52,969,806	\$442,370,033	\$60,276,722	\$3,409,590	\$559,026,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended

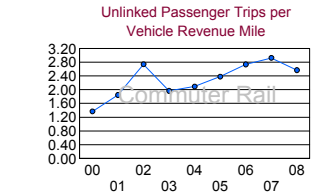
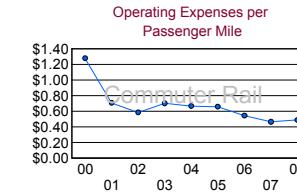
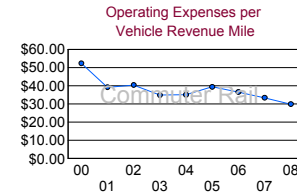
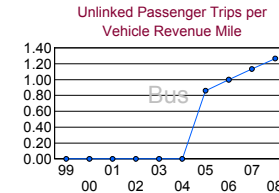
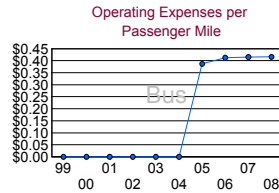
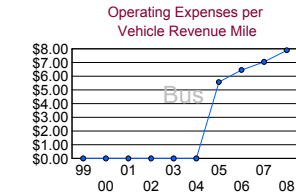


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$81,159,082	\$3,641,733	\$55,023,284	195,189,408	10,290,367	13,028,486	504,709	267.4	284	6.4	203	1.75	40%
Commuter Rail	\$31,084,795	\$8,196,172	\$65,306,147	63,640,253	1,039,433	2,668,623	27,006	146.9	46	7.2	38	0	21%
Light Rail	\$3,046,657	\$0	\$0	919,371	94,099	926,076	9,708	3.6	3	6.0	2	1.00	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.89	\$160.80	\$0.42	\$6.23	1.27	25.81
Commuter Rail	\$29.91	\$1,151.03	\$0.49	\$11.65	2.57	98.82
Light Rail	\$32.38	\$313.83	\$3.31	\$3.29	9.84	95.39



¹ Excludes data for purchased transportation reported separately