

Washington State Ferries (WSF)

Chief of Ferries: Mr. David Moseley
 (206) 515-3401

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,945
Population	2,872,138

Service Consumption

Annual Passenger Miles	181,201,824
Annual Unlinked Trips	23,318,705
Average Weekday Unlinked Trips	64,989
Average Saturday Unlinked Trips	61,249
Average Sunday Unlinked Trips	60,993

Service Supplied

Annual Vehicle Revenue Miles	910,302
Annual Vehicle Revenue Hours	126,419
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	23
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$35,698,924

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$35,698,924
Local Funds	(0%)	0
State Funds	(33%)	75,866,306
Federal Assistance	(0%)	0
Other Funds	(52%)	121,484,737
Total Operating Funds Expended		\$233,049,967

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(82%)	53,343,545
Federal Assistance	(18%)	12,015,669
Other Funds	(0%)	54,916
Total Capital Funds Expended		\$65,414,130

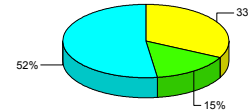
Summary of Operating Expenses

Salary, Wages and Benefits	\$133,885,207
Materials and Supplies	80,565,721
Purchased Transportation	0
Other Operating Expenses	18,599,040
Total Operating Expenses	\$233,049,968
Reconciling Cash Expenditures	\$0

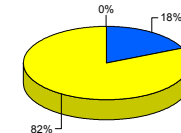
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	22	0	\$45,882,244	\$239,266	\$19,292,620	\$0	\$65,414,130

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$233,049,968	\$35,698,924	\$65,414,130	181,201,824	910,302	23,318,705	126,419	245.8	23	39.2	22	0	5%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$256.01

Operating Expense per Vehicle Revenue Hour

\$1,843.47

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.29

Operating Expense per Unlinked Passenger Trip

\$9.99

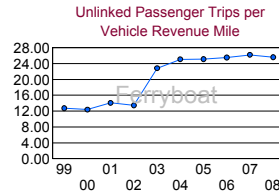
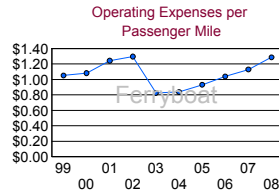
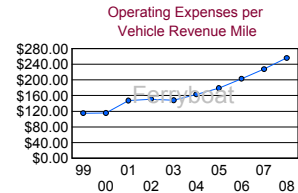
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

25.62

Unlinked Passenger Trips per Vehicle Revenue Hour

184.46



¹ Excludes data for purchased transportation reported separately