

Rogue Valley Transportation District (RVTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Medford, OR	
Square Miles	59
Population	128,780
Population Ranking out of 465 UZAs	214
Other UZAs Served	

Service Area Statistics

Square Miles	158
Population	150,000

Service Consumption

Annual Passenger Miles	5,317,158
Annual Unlinked Trips	1,026,110
Average Weekday Unlinked Trips	4,024
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	965,036
Annual Vehicle Revenue Hours	63,623
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	46
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,191,378

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,191,378
Local Funds	(27%)	1,555,886
State Funds	(14%)	804,861
Federal Assistance	(38%)	2,212,021
Other Funds	(2%)	97,435
Total Operating Funds Expended		\$5,861,581

Sources of Capital Funds Expended

Local funds	(32%)	\$10,090
State Funds	(0%)	0
Federal Assistance	(68%)	21,668
Other Funds	(0%)	0
Total Capital Funds Expended		\$31,758

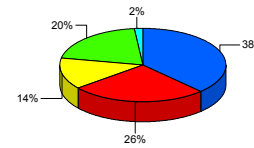
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,144,113
Materials and Supplies	543,047
Purchased Transportation	1,249,741
Other Operating Expenses	900,950
Total Operating Expenses	\$5,837,851
Reconciling Cash Expenditures	\$23,732

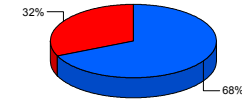
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$0	\$0	\$24,147	\$7,611	\$31,758
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	22	21	\$0	\$0	\$24,147	\$7,611	\$31,758

Sources of Operating Funds Expended



Sources of Capital Funds Expended

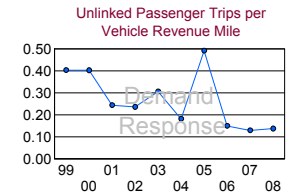
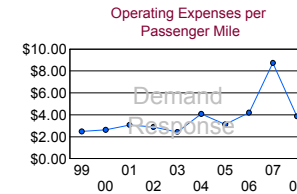
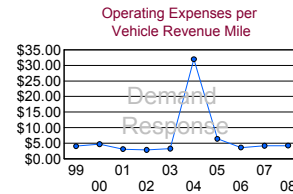
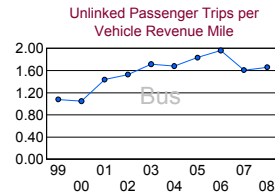
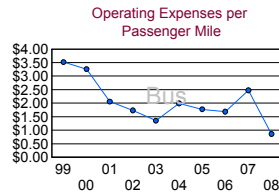
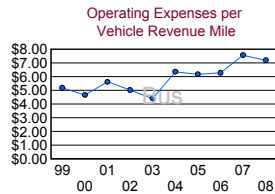


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,223,473	\$1,080,447	\$31,758	4,900,166	587,163	974,188	37,360	0.0	23	12.4	22	1.00	5%
Demand Response	\$1,614,378	\$110,931	\$0	416,992	377,873	51,922	26,263	N/A	23	2.8	21	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.19	\$113.05	\$0.86	\$4.34	1.66	26.08
Demand Response	\$4.27	\$61.47	\$3.87	\$31.09	0.14	1.98



¹ Excludes data for purchased transportation reported separately