

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

Chief Executive Officer: Ms. Joyce Eleanor
 (425) 348-7100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	231

Service Area Statistics

Square Miles	281
Population	723,381

Service Consumption

Annual Passenger Miles	126,599,972
Annual Unlinked Trips	11,918,776
Average Weekday Unlinked Trips	41,436
Average Saturday Unlinked Trips	13,495
Average Sunday Unlinked Trips	10,393

Service Supplied

Annual Vehicle Revenue Miles	14,846,654
Annual Vehicle Revenue Hours	694,621
Vehicles Operated in Maximum Service	644
Vehicles Available for Maximum Service	749
Base Period Requirement	123

Financial Information

Fare Revenues Earned \$21,282,449

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$21,282,449
Local Funds	(65%)	68,186,134
State Funds	(1%)	742,360
Federal Assistance	(4%)	4,653,333
Other Funds	(9%)	9,392,795
Total Operating Funds Expended		\$104,257,071

Sources of Capital Funds Expended

Local funds	(39%)	\$13,117,826
State Funds	(7%)	2,479,304
Federal Assistance	(46%)	15,203,410
Other Funds	(7%)	2,494,704
Total Capital Funds Expended		\$33,295,244

Summary of Operating Expenses

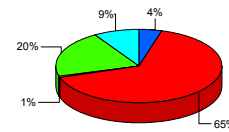
Salary, Wages and Benefits	\$55,517,547
Materials and Supplies	13,099,469
Purchased Transportation	26,360,660
Other Operating Expenses	8,260,294
Total Operating Expenses	\$103,237,970

Purchased Transportation Reported Separately	\$10,842,580
Reconciling Cash Expenditures	\$1,019,101

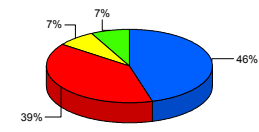
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	153	77	\$5,158,493	\$5,982,552	\$20,364,670	\$664,228	\$32,169,943
Demand Response	0	49	\$0	\$0	\$0	\$0	\$0
Vanpool	365	0	\$1,125,301	\$0	\$0	\$0	\$1,125,301
Total	518	126	\$6,283,794	\$5,982,552	\$20,364,670	\$664,228	\$33,295,244

Sources of Operating Funds Expended



Sources of Capital Funds Expended

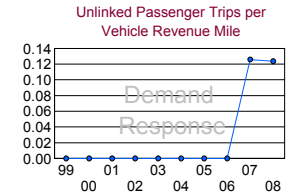
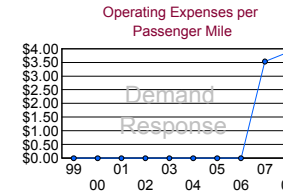
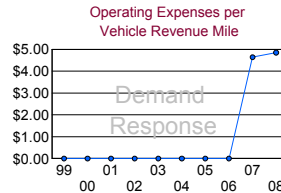
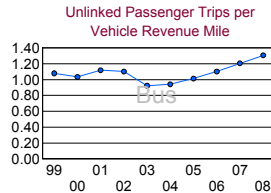
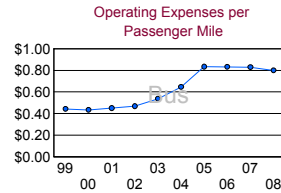
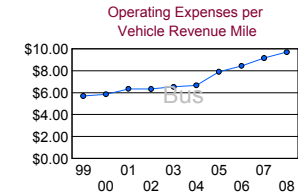


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$80,500,274	\$18,872,065	\$32,169,943	100,674,612	8,302,346	10,849,358	502,690	155.9	276	8.3	230	1.85	20%
Demand Response	\$8,401,128	\$274,305	\$0	2,167,895	1,733,901	214,568	103,795	N/A	54	4.2	49	N/A	10%
Vanpool	\$3,493,988	\$2,136,079	\$1,125,301	23,757,465	4,810,407	854,850	88,136	N/A	419	2.4	365	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.70	\$160.14	\$0.80	\$7.42	1.31	21.58
Demand Response	\$4.85	\$80.94	\$3.88	\$39.15	0.12	2.07
Vanpool	\$0.73	\$39.64	\$0.15	\$4.09	0.18	9.70



¹ Excludes data for purchased transportation reported separately