

### Pierce County Ferry Operations (Pierce County Ferry)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	233
Population	800,000

**Service Consumption**

Annual Passenger Miles	1,683,026
Annual Unlinked Trips	192,511
Average Weekday Unlinked Trips	537
Average Saturday Unlinked Trips	615
Average Sunday Unlinked Trips	386

**Service Supplied**

Annual Vehicle Revenue Miles	39,967
Annual Vehicle Revenue Hours	5,744
Vehicles Operated in Maximum Service	1
Vehicles Available for Maximum Service	2
Base Period Requirement	0

**Financial Information**

<b>Fare Revenues Earned</b>	\$1,886,133
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (43%)	\$2,018,267
Local Funds (34%)	1,615,250
State Funds (22%)	1,021,170
Federal Assistance (0%)	0
Other Funds (2%)	85,829
<b>Total Operating Funds Expended</b>	<b>\$4,740,516</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

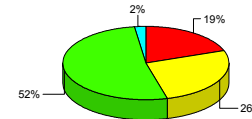
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$310,977
Materials and Supplies	530,048
Purchased Transportation	1,016,531
Other Operating Expenses	2,882,960
<b>Total Operating Expenses</b>	<b>\$4,740,516</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

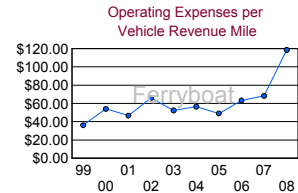
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$4,740,516	\$1,886,133	\$0	1,683,026	39,967	192,511	5,744	10.2	2	8.0	1	0	100%

**Performance Measures**

**Service Efficiency**

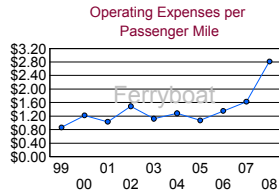
Operating Expense per Vehicle Revenue Mile

\$118.61



Operating Expense per Vehicle Revenue Hour

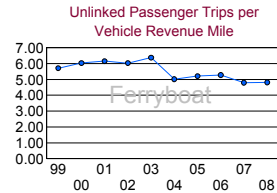
\$825.30



**Cost Effectiveness**

Operating Expense per Passenger Mile

\$2.82



**Service Effectiveness**

Operating Expense per Unlinked Passenger Trip

\$24.62

Unlinked Passenger Trips per Vehicle Revenue Mile

4.82

Unlinked Passenger Trips per Vehicle Revenue Hour

33.52

<sup>1</sup> Excludes data for purchased transportation reported separately