

Clark County Public Transportation Benefit Area Authority (C-Tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	141
Population	355,302

Service Consumption

Annual Passenger Miles	38,293,650
Annual Unlinked Trips	7,230,617
Average Weekday Unlinked Trips	24,321
Average Saturday Unlinked Trips	11,348
Average Sunday Unlinked Trips	7,717

Service Supplied

Annual Vehicle Revenue Miles	5,825,098
Annual Vehicle Revenue Hours	367,238
Vehicles Operated in Maximum Service	147
Vehicles Available for Maximum Service	175
Base Period Requirement	48

Financial Information

Fare Revenues Earned \$6,613,087

Sources of Operating Funds Expended	
Fare Revenues (18%)	\$6,613,087
Local Funds (74%)	27,604,980
State Funds (2%)	672,552
Federal Assistance (3%)	1,052,852
Other Funds (4%)	1,574,015
Total Operating Funds Expended	\$37,517,486

Sources of Capital Funds Expended	
Local funds (31%)	\$4,763,139
State Funds (6%)	874,320
Federal Assistance (64%)	9,970,755
Other Funds (0%)	0
Total Capital Funds Expended	\$15,608,214

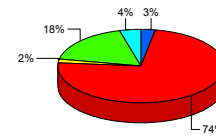
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,046,486
Materials and Supplies	5,872,563
Purchased Transportation	0
Other Operating Expenses	3,120,932
Total Operating Expenses	\$37,039,981
Reconciling Cash Expenditures	\$477,505

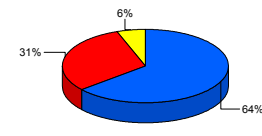
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	100	0	\$11,783,688	\$1,761,005	\$1,081,905	\$173,694	\$14,800,292
Demand Response	47	0	\$517,183	\$92,729	\$0	\$0	\$609,912
Vanpool	0	0	\$198,010	\$0	\$0	\$0	\$198,010
Total	147	0	\$12,498,881	\$1,853,734	\$1,081,905	\$173,694	\$15,608,214

Sources of Operating Funds Expended



Sources of Capital Funds Expended

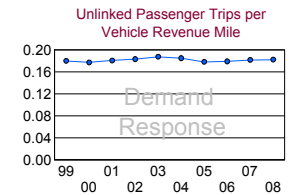
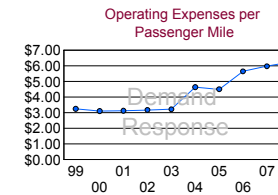
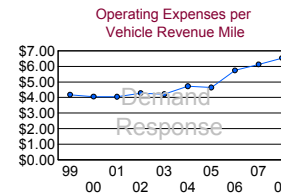
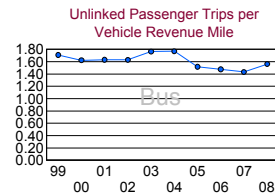
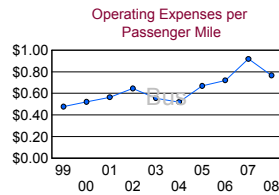
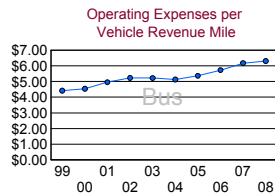


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,240,702	\$6,346,589	\$14,800,292	36,883,205	4,476,702	6,984,933	278,980	3.4	123	7.0	100	1.90	23%
Demand Response	\$8,799,279	\$266,498	\$609,912	1,410,445	1,348,396	245,684	88,258	N/A	52	4.4	47	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.31	\$101.23	\$0.77	\$4.04	1.56	25.04
Demand Response	\$6.53	\$99.70	\$6.24	\$35.82	0.18	2.78



¹ Excludes data for purchased transportation reported separately