

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pocatello, ID	
Square Miles	30
Population	62,498
Population Ranking out of 465 UZAs	380
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	61,166

Service Consumption

Annual Passenger Miles	2,666,297
Annual Unlinked Trips	517,631
Average Weekday Unlinked Trips	1,973
Average Saturday Unlinked Trips	325
Average Sunday Unlinked Trips	66

Service Supplied

Annual Vehicle Revenue Miles	776,741
Annual Vehicle Revenue Hours	53,376
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	38
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$90,770

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$90,770
Local Funds	(18%)	438,883
State Funds	(3%)	68,035
Federal Assistance	(61%)	1,523,480
Other Funds	(15%)	386,083
Total Operating Funds Expended		\$2,507,251

Sources of Capital Funds Expended

Local funds	(15%)	\$98,361
State Funds	(0%)	0
Federal Assistance	(85%)	558,072
Other Funds	(0%)	0
Total Capital Funds Expended		\$656,433

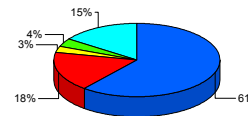
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,590,298
Materials and Supplies	645,093
Purchased Transportation	52,758
Other Operating Expenses	219,102
Total Operating Expenses	\$2,507,251
Purchased Transportation Reported Separately	\$52,758
Reconciling Cash Expenditures	\$0

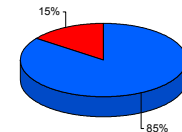
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$361,169	\$0	\$5,470	\$0	\$366,639
Demand Response	18	0	\$258,876	\$0	\$7,632	\$23,286	\$289,794
Total	28	0	\$620,045	\$0	\$13,102	\$23,286	\$656,433

Sources of Operating Funds Expended



Sources of Capital Funds Expended

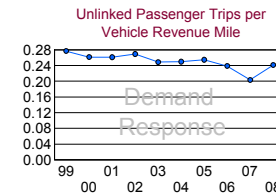
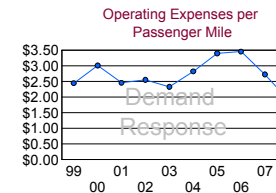
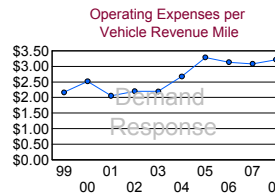
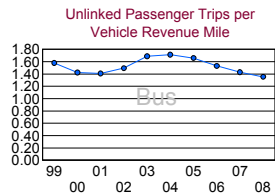
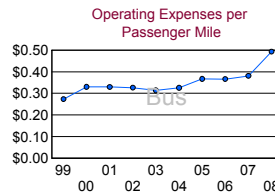
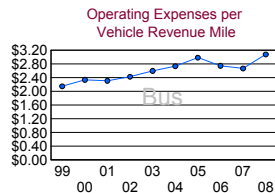


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$913,017	\$55,509	\$366,639	1,852,748	296,787	401,900	23,845	0.0	14	9.4	10	1.25	40%
Demand Response	\$1,541,476	\$35,261	\$289,794	813,549	479,954	115,731	29,531	N/A	24	3.5	18	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.08	\$38.29	\$0.49	\$2.27	1.35	16.85
Demand Response	\$3.21	\$52.20	\$1.89	\$13.32	0.24	3.92



¹ Excludes data for purchased transportation reported separately