

Whatcom Transportation Authority (WTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bellingham, WA	
Square Miles	35
Population	84,324
Population Ranking out of 465 UZAs	308
Other UZAs Served	

Service Area Statistics

Square Miles	776
Population	188,015

Service Consumption

Annual Passenger Miles	15,564,629
Annual Unlinked Trips	5,130,053
Average Weekday Unlinked Trips	17,784
Average Saturday Unlinked Trips	7,021
Average Sunday Unlinked Trips	4,086

Service Supplied

Annual Vehicle Revenue Miles	2,679,161
Annual Vehicle Revenue Hours	195,510
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	106
Base Period Requirement	38

Financial Information

Fare Revenues Earned \$1,418,086

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$1,418,086
Local Funds	(82%)	17,563,797
State Funds	(6%)	1,223,614
Federal Assistance	(0%)	0
Other Funds	(6%)	1,342,441
Total Operating Funds Expended		\$21,547,938

Sources of Capital Funds Expended

Local funds	(70%)	\$1,371,110
State Funds	(0%)	0
Federal Assistance	(30%)	575,448
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,946,558

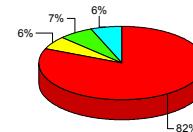
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,952,405
Materials and Supplies	3,207,296
Purchased Transportation	47,916
Other Operating Expenses	2,041,084
Total Operating Expenses	\$21,248,701
Reconciling Cash Expenditures	\$299,237

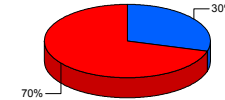
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$1,150,436	\$235,349	\$25,223	\$409,912	\$1,820,920
Demand Response	28	8	\$0	\$85,728	\$4,272	\$35,638	\$125,638
Total	75	8	\$1,150,436	\$321,077	\$29,495	\$445,550	\$1,946,558

Sources of Operating Funds Expended



Sources of Capital Funds Expended

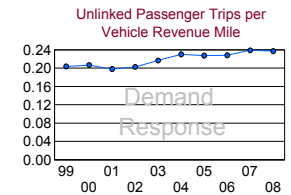
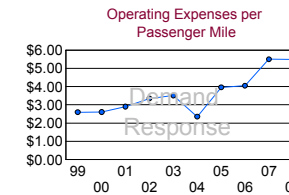
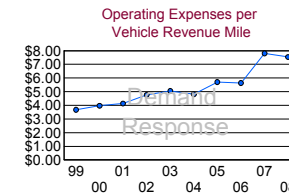
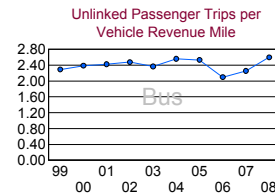
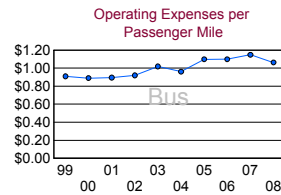
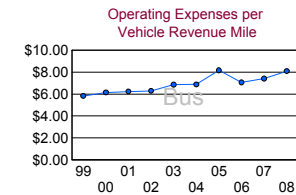


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,396,728	\$1,273,068	\$1,820,920	14,497,694	1,902,962	4,945,912	139,149	0.0	56	10.0	47	1.24	19%
Demand Response	\$5,851,973	\$145,018	\$125,638	1,066,935	776,199	184,141	56,361	N/A	50	4.6	36	N/A	39%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.09	\$110.65	\$1.06	\$3.11	2.60	35.54
Demand Response	\$7.54	\$103.83	\$5.48	\$31.78	0.24	3.27



¹ Excludes data for purchased transportation reported separately