

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bremerton, WA	
Square Miles	118
Population	178,369
Population Ranking out of 465 UZAs	172
Other UZAs Served	

Service Area Statistics

Square Miles	396
Population	237,000

Service Consumption

Annual Passenger Miles	31,917,668
Annual Unlinked Trips	5,375,564
Average Weekday Unlinked Trips	18,915
Average Saturday Unlinked Trips	5,943
Average Sunday Unlinked Trips	4,291

Service Supplied

Annual Vehicle Revenue Miles	5,710,849
Annual Vehicle Revenue Hours	295,083
Vehicles Operated in Maximum Service	309
Vehicles Available for Maximum Service	356
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$4,684,644

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$4,684,644
Local Funds	(83%)	28,583,949
State Funds	(0%)	80,000
Federal Assistance	(0%)	0
Other Funds	(3%)	911,964
Total Operating Funds Expended		\$34,260,557

Sources of Capital Funds Expended

Local funds	(34%)	\$2,168,244
State Funds	(3%)	171,748
Federal Assistance	(63%)	4,014,051
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,354,043

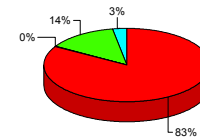
Summary of Operating Expenses

Salary, Wages and Benefits	\$23,434,084
Materials and Supplies	4,934,020
Purchased Transportation	861,050
Other Operating Expenses	3,947,912
Total Operating Expenses	\$33,177,066
Reconciling Cash Expenditures	\$1,083,492

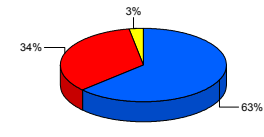
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$364,157	\$505,531	\$1,914,217	\$160,862	\$2,944,767
Demand Response	93	0	\$1,209,657	\$100,326	\$0	\$0	\$1,309,983
Ferryboat	0	2	\$1,666,262	\$0	\$173,109	\$0	\$1,839,371
Vanpool	131	0	\$259,922	\$0	\$0	\$0	\$259,922
Total	307	2	\$3,499,998	\$605,857	\$2,087,326	\$160,862	\$6,354,043

Sources of Operating Funds Expended



Sources of Capital Funds Expended

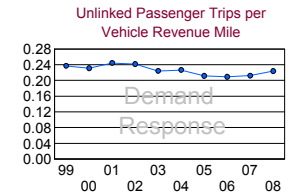
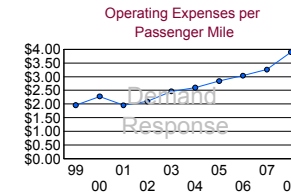
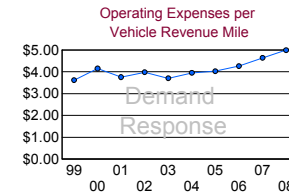
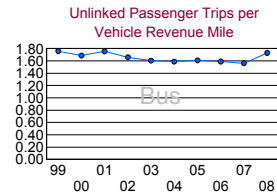
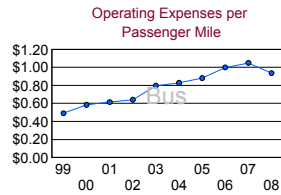
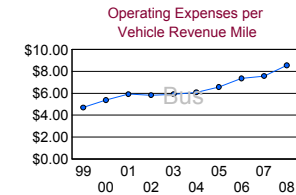


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,286,896	\$3,414,453	\$2,944,767	21,674,336	2,375,439	4,110,470	130,566	0.0	102	12.4	83	3.24	23%
Demand Response	\$9,548,676	\$323,069	\$1,309,983	2,451,823	1,914,683	428,557	112,821	N/A	107	5.5	93	N/A	15%
Ferryboat	\$1,886,367	\$300,442	\$1,839,371	841,365	48,998	523,733	6,699	5.7	3	39.3	2	0	50%
Vanpool	\$1,455,127	\$646,680	\$259,922	6,950,144	1,371,729	312,804	44,997	N/A	144	6.2	131	N/A	10%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.54	\$155.38	\$0.94	\$4.94	1.73	31.48
Demand Response	\$4.99	\$84.64	\$3.89	\$22.28	0.22	3.80
Ferryboat	\$38.50	\$281.59	\$2.24	\$3.60	10.69	78.18
Vanpool	\$1.06	\$32.34	\$0.21	\$4.65	0.23	6.95



¹ Excludes data for purchased transportation reported separately